

Corporation of the Township of Chisholm

Municipal Office/Council Chambers: 2847 Chiswick Line, Powassan, Ont. P0H 1Z0

Phone (705)724-3526 - Fax (705)724-5099 info@chisholm.ca

AGENDA **COUNCIL MEETING** **TUESDAY, APRIL 14, 2026 7:00 PM**

1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

“We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings.”

2. NOTIFICATION OF PECUNIARY INTEREST

3. ADOPTION OF AGENDA

4. ADOPTION OF MINUTES – March 24, 2026 Regular Council Meeting

5. APPROVAL OF ACCOUNTS – March 2026

6. PRESENTATION AND DELEGATIONS

7. OPEN FORUM

8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

- (a) Mayor and Council Reports
 - Mayor – General Update
- (b) Staff Reports
 - Tax Arrears Report (Encl.)
- (c) Committee Reports
 - Minutes, April 8, 2026, Finance Committee (Encl.)
 - DRAFT Minutes, March 16, 2026, Powassan Public Library (Encl.)
 - Minutes, February 19, 2026, Casselholme (Encl.)
 - East Ferris, Notice of Public Meeting, Proposed Amendment to the Zoning By-law (Encl.)
 - Township of Calvin, Mayor Report, Re: Laurentian Escarpment (Encl.)
 - Media Release, City of North Bay, Re: Laurentian Escarpment (Encl.)
- (d) Correspondence
 - Letter, Min. of Northern Economic Development and Growth
 - Letter, CN, Re: Changes to CN’s Three-Year Rail Network Plan (Encl.)
 - AMO Policy Update, March 31, 2026 (Encl.)
 - 2026 OSUM Conference (Encl.)
 - Resolution, Oro Medonte, Provincial Legislation Amendments, Health and Safety Concerns AORS. (Encl.)
 - Resolution, Sarnia Ontario Re: Mayoral Authority and Municipal Police Budget Sustainability (Encl.)

9. REVIEW BUDGET REPORT – Printed April 10, 2026 (Encl.)

10. PUBLIC WORKS REPORTS

- (a) Memo to Council from OS Shawn Hughes Re: Activity Report (Encl.)

11. NEW BUSINESS

- (a) 2026 FONOM Conference (Encl.)
- (b) Near North Crime Stoppers, Charity Golf Tournament (Encl.)

12. ADJOURNMENT

- (a) By-law 2026-12 being a By-law to confirm the proceedings of the Council meeting.
- (b) Resolution re: Adjournment.

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MINUTES

COUNCIL MEETING TUESDAY, MARCH 24, 2026 7:00 PM

1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

“We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings.”

The meeting was called to order by Mayor Gail Degagne Online at 7:00 p.m., with Councillors, Claire Riley online and Bernadette Kerr, and Paul Sharp in Council Chamber. Councilor Nunzio Scarfone was absent with regrets. Staff member present was CAO Lesley Marshall.

2. NOTIFICATION OF PECUNIARY INTEREST

3. ADOPTION OF AGENDA

Resolution 2026-58 Moved by Paul Sharp and Seconded by Claire Riley: Be it resolved that the Agenda for this meeting be adopted as amended: removing Draft General Gov’t Minutes of February. ‘Carried’

4. ADOPTION OF MINUTES – March 10, 2026 Regular Council Meeting

Resolution 2026-59 Moved by Bernadette Kerr and Seconded by Paul Sharp: Be it resolved that the Minutes of the March 10th, 2026 Regular Council Meeting, be adopted as printed and circulated. ‘Carried’

5. APPROVAL OF ACCOUNTS

6. PRESENTATION AND DELEGATIONS

7. OPEN FORUM

8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

(a) Mayor and Council Reports

- Mayor – General Update

(b) Staff Reports

(c) Committee Reports

- Minutes, Golden Sunshine, February 17, 2026 (Encl.)
- DRAFT Minutes, General Government, February 19, 2026 (Encl.)

(d) Correspondence

- Annual Work Schedule for Nipissing Forest (Encl.)
- Annual Work Schedule for Algonquin Park Forest (Encl.)
- Letter, Health Unit, Discontinuation of Routine Beach Sampling (Encl.)
- Government of Canada Notice, reporting of plastic resin and certain plastic products (Encl.)
- Resolution From Prince Edward County Re: Provincial Assistance for OPP Cost (Encl.)

Resolution 2026-60 Moved by Claire Riley and Seconded by Bernadette Kerr: Be it resolved that Mayor, Staff, Committee and Correspondence reports be received.

‘Carried’

9. REVIEW BUDGET REPORT

10. PUBLIC WORKS REPORTS

11. UNFINISHED BUSINESS FROM PREVIOUS MEETINGS

12. NEW BUSINESS

13. ADJOURNMENT

(a) By-law 2026-09 being a By-law to confirm the proceedings of the Council meeting.

Resolution 2026-61 Moved by Paul Sharp and Seconded by Bernadette Kerr: Be it resolved that by-law 2026-11, being a by-law to confirm the proceedings of Council at the March 24, 2026, Council meeting, be read a first, second and third time and passed this March 24, 2026.

(b) Resolution re: Adjournment

Resolution 2026-61 Moved by Claire Riley and Seconded by Bernadette Kerr: Be it resolved that the Council now adjourn this meeting. Time 7:11 p.m. 'Carried'

Mayor, Gail Degagne

CAO Clerk Treasurer, Lesley Marshall



Vendor : UNITED CH To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Mar-2026 To 31-Mar-2026
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 5000 Due To/From School Boards					
2025OWING	OWING TO BOARD FOR 2025	40	13-Mar-2026	13-Mar-2026	
1-2-5000-2440	Due To French Separate				80.46
MARCH 2026	25% OF 2025 REQUISITION	40	13-Mar-2026	13-Mar-2026	
1-4-5000-1000	French Separate Requisition				3,729.14
NEARN01 NEAR NORTH DISTRICT SCHOOL BOARD					
2025OWING	OWING TO BOARD FOR 2025	40	13-Mar-2026	13-Mar-2026	
1-2-5000-2410	Due To English Public				2,736.49
NIP14020	NIPISSING- PARRY SOUND CATHOLIC DISTRICT SCHOOL				
2025OWING	OWING TO BOARD FOR 2025	40	13-Mar-2026	13-Mar-2026	
1-2-5000-2440	Due To French Separate				226.92
MARCH2026	25% OF 2025 REQUISITION	40	13-Mar-2026	13-Mar-2026	
1-4-5000-2000	English Separate Requisition				4,864.35
Department Totals :					11,733.92

Computer Paid Total : 209,699.12

Total Unpaid for Approval : 0.00
 Total Manually Paid for Approval : 0.00
 Total Computer Paid for Approval : 209,699.12
 Total EFT Paid for Approval : 0.00
Grand Total ITEMS for Approval : 209,699.12

Payroll - March 2026

(2 payroll)

Administration	\$ 13,966.69
Council	\$ 1,706.74
By-Law Enforcement	
Fire Department	\$ 849.29
Public Works Department: Full-time	\$ 19,391.13
Part-time and Landfill	\$ 1,637.10
TOTAL	\$ 37,550.95



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 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 0200		Elections			
DATA	DATAFIX-COMPRINT SYSTEMS INC				
2026	ELECTION MANAGEMENT & ACTIVATION FEES	43	23-Mar-2026	23-Mar-2026	
1-4-0200-1320	Supplies & Services				5,450.00
Department Totals :					5,450.00

DEPARTMENT 0300		Administration			
ALL01	ALLSTREAM				
MARCH2026	LONG DISTANCE CHARGES	40	13-Mar-2026	13-Mar-2026	
1-4-0300-1620	Telephone & Fax				11.73
BEL02000	BELL CANADA				
7243526MARC	OFFICE PHONE & FAX	43	23-Mar-2026	23-Mar-2026	
1-4-0300-1620	Telephone & Fax				380.56
CAN90474	CANADIAN SPRINGS				
18992387 0301	WATER	40	13-Mar-2026	13-Mar-2026	
1-4-0300-1498	Office Expenses				39.11
DLL	DLL FINANCIAL SOLUTIONS				
10672622	Q2 2026 POSTAGE METER RENTAL	43	23-Mar-2026	23-Mar-2026	
1-4-0300-1530	Contracted Office Services				171.74
GRA07018	GRAND & TOY				
W515275	PAPER	50	26-Mar-2026	26-Mar-2026	
1-4-0300-1610	Office Supplies				279.92
HYD15001	HYDRO ONE				
3153MARCH2026	OFFICE HYDRO	43	23-Mar-2026	23-Mar-2026	
1-4-0300-1498	Office Expenses				272.87
JEY	2609614 ONTARIO INC				
12464	SHREDDING	50	26-Mar-2026	26-Mar-2026	
1-4-0300-1610	Office Supplies				142.30
MCISAAC	MCISAAC MONIQUE				
23032026	OFFICE SUPPLIES	50	26-Mar-2026	26-Mar-2026	
1-4-0300-1610	Office Supplies				9.89
MOORE O2	MOORE PROPANE LIMITED				
23030534	OFFICE PROPANE	40	13-Mar-2026	13-Mar-2026	
1-4-0300-1498	Office Expenses				401.71
NORTHERN B	NORTHERN MELCARM GROUP				
AR1131374	PHOTOCOPIER CHARGES	40	13-Mar-2026	13-Mar-2026	
1-4-0300-1530	Contracted Office Services				205.26
NORTHPOINT	NORTHPOINT COMMERCIAL FINANCE INC.				
3228645	PRINTER LEASE FOR LEXMARK PRINTER	40	13-Mar-2026	13-Mar-2026	
1-4-0300-1530	Contracted Office Services				208.79
PUR16006	PUROLATOR COURIER LTD.				
500254213	POSTAGE	43	23-Mar-2026	23-Mar-2026	
1-4-0300-1630	Postage				12.56
SUNWIRE	SUNWIRE INC				
1212723	MARCH 2026 OFFICE PHONE SYSTEM	37	03-Mar-2026	03-Mar-2026	
1-4-0300-1620	Telephone & Fax				140.12
TELUS	TELUS				

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 2
 Date : Apr 10, 2026 Time : 1:38 pm

Vendor : UNITED CH To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Mar-2026 To 31-Mar-2026
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 0300 Administration					
MARCH2026 1-4-0300-1621	CELLULAR PHONES Cell Phone	40	13-Mar-2026	13-Mar-2026	123.04
Department Totals :					2,399.60

DEPARTMENT 0400 General Government					
HEA90471 2026-03-03 1-4-0400-1800	HEATHER HENRY RETIREMENT Awards & Recognition Programs	37	03-Mar-2026	03-Mar-2026	500.00
RUS18030 20-034-023 1-4-0400-1675	RUSSELL CHRISTIE LLP TAX ARREARS Tax Registration Expenses	43	23-Mar-2026	23-Mar-2026	957.98
VS 3370 1-4-0400-2805	VS GROUP MARCH 2026 EMAIL HOSTING SERVICES Web Site	43	23-Mar-2026	23-Mar-2026	166.11
Department Totals :					1,624.09

DEPARTMENT 0500 Fire Department					
AJS01027 198893 1-4-0500-2240	A.J. STONE COMPANY LTD. GEAR STORAGE LOCKER Fire Prevention	43	23-Mar-2026	23-Mar-2026	3,252.14
BEL02000 7242888MARC 1-4-0500-2135	BELL CANADA FIRE DEPT. PHONE Communications	43	23-Mar-2026	23-Mar-2026	40.31
CANADHE 726 1-4-0500-2240	CANADIAN HEATING & ENERGY SOLUTIONS OFM FIRE PREVENTION GRANT 25/26 Fire Prevention	40	13-Mar-2026	13-Mar-2026	3,734.77
HYD15001 3153MARCH20 1-4-0500-2235	HYDRO ONE OFFICE HYDRO Heat & Hydro	43	23-Mar-2026	23-Mar-2026	272.87
JIM10008 13437 1-4-0500-2180	MACEWEN PETROLEUM INC. CLEAR DIESEL Gas & Oil	40	13-Mar-2026	13-Mar-2026	26.76
20798 1-4-0500-2180	GASOLINE Gas & Oil	40	13-Mar-2026	13-Mar-2026	59.40
520969 1-4-0500-2180	CLEAR DIESEL Gas & Oil	40	13-Mar-2026	13-Mar-2026	15.40
521947 1-4-0500-2180	CLEAR DIESEL Gas & Oil	40	13-Mar-2026	13-Mar-2026	21.38
86858 1-4-0500-2180	GASOLINE Gas & Oil	40	13-Mar-2026	13-Mar-2026	51.60
86859 1-4-0500-2180	CLEAR DIESEL Gas & Oil	40	13-Mar-2026	13-Mar-2026	11.70
98923 1-4-0500-2180	GASOLINE Gas & Oil	40	13-Mar-2026	13-Mar-2026	60.77
98924 1-4-0500-2180	CLEAR DIESEL Gas & Oil	40	13-Mar-2026	13-Mar-2026	18.97

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 3
 Date : Apr 10, 2026 Time : 1:38 pm

Vendor : UNITED CH To ZEHR
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 Department : All

Cheque Print Date : 01-Mar-2026 To 31-Mar-2026
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Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 0500 Fire Department

MOORE O2 MOORE PROPANE LIMITED

23030534 OFFICE PROPANE 40 13-Mar-2026 13-Mar-2026 401.70
 1-4-0500-2235 Heat & Hydro

NEFEC NORTHEASTERN FIRE EDUCATION CONFERENCE

1766*2 NEFEC 2026 MAIN CONFERENCE TRACK 43 23-Mar-2026 23-Mar-2026 757.10
 1-4-0500-2140 Training

POW16033 POWASSAN HOME HARDWARE

106323 ANTIFREEZE 40 13-Mar-2026 13-Mar-2026 10.16
 1-4-0500-2125 Materials & Supplies

107871 OFM FIRE PROTECTION GRANT 40 13-Mar-2026 13-Mar-2026 262.89
 1-4-0500-2240 Fire Prevention

107907 OFM FIRE PROTECTION GRANT 40 13-Mar-2026 13-Mar-2026 23.63
 1-4-0500-2240 Fire Prevention

108017 SMALL EQUIPMENT 40 13-Mar-2026 13-Mar-2026 90.38
 1-4-0500-2245 Small Equipment

108019 FLASH DRIVE 40 13-Mar-2026 13-Mar-2026 30.50
 1-4-0500-2125 Materials & Supplies

SEEMORE SEE MORE GRAPHICS

10776 DECALS 43 23-Mar-2026 23-Mar-2026 45.20
 1-4-0500-2125 Materials & Supplies

TELUS TELUS

MARCH2026 CELLULAR PHONES 40 13-Mar-2026 13-Mar-2026 124.30
 1-4-0500-2135 Communications

Department Totals : 9,311.93

DEPARTMENT 0800 Building Bylaw Enforcement

TOW20045 TOWNSHIP OF BONFIELD

2025 BY-LAW ENFORCEMENT FOR 2025 218 31-Dec-2025 31-Dec-2025 2,548.15
 1-4-0800-2710 By-Law Enforcement Officer

1-4-0800-2720 By-Law Enforce. - Other Expenses 409.80

Department Totals : 2,957.95

DEPARTMENT 1000 Other Protections

LIMIT LIMITLESS ELECTRIAL SOLUTIONS INC

888 EMERGENCY PREP GRANT 40 13-Mar-2026 13-Mar-2026 2,189.10
 1-4-1000-0020 Emergency Planning

MIN13004 MINISTER OF FINANCE

101603261152 FEBRUARY 2026 POLICING COSTS 43 23-Mar-2026 23-Mar-2026 16,212.00
 1-4-1000-0050 Policing Costs

102502261143 JANUARY 2026 POLICING COSTS 40 13-Mar-2026 13-Mar-2026 16,212.00
 1-4-1000-0050 Policing Costs

102602261535 2025 OCT-DEC LSR REVENUES 43 23-Mar-2026 23-Mar-2026 -461.25
 1-4-1000-0050 Policing Costs

Department Totals : 34,151.85

DEPARTMENT 1100 Public Works

Council/Board Report By Dept-(Computer)



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Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1100 Public Works					
CRD CRD CREIGHTON					
INV331599 1-4-1100-3272	CAST BLADERUNNER PLOW Freighliner Parts and Repairs	43	23-Mar-2026	23-Mar-2026	472.20
INV334683 1-4-1100-3272 1-4-1100-3222	PLOW GUARD Freighliner Parts and Repairs Western Star 2024 Parts and Repairs	43	23-Mar-2026	23-Mar-2026	179.34 179.34
HYD15001 HYDRO ONE					
9921MARCH2C 1-4-1100-3720	PUBLIC WORKS GARAGE HYDRO Garage - Hydro	50	26-Mar-2026	26-Mar-2026	653.40
J&J01 J & J EQUIPMENT REPAIR					
85769 1-4-1100-3212	GRADER PART Grader Parts and Repairs	37	03-Mar-2026	03-Mar-2026	195.87
85830 1-4-1100-3242	BACKHOE PARTS Backhoe Parts and Repairs	37	03-Mar-2026	03-Mar-2026	475.71
JIM10008 MACEWEN PETROLEUM INC.					
13437 1-4-1100-3271 1-4-1100-3226 1-4-1100-3221	CLEAR DIESEL Freightliner Fuel Western Star 2005 Fuel Western Star 2024 Fuel	40	13-Mar-2026	13-Mar-2026	695.91 40.15 575.46
13438 1-4-1100-3241	DYED DIESEL Backhoe Fuel	40	13-Mar-2026	13-Mar-2026	150.87
20798 1-4-1100-3256 1-4-1100-3261	GASOLINE 2019 GMC Fuel RAM 2025 Fuel	40	13-Mar-2026	13-Mar-2026	138.61 462.03
520962 1-4-1100-3241	DYED DIESEL Backhoe Fuel	40	13-Mar-2026	13-Mar-2026	1,071.19
520969 1-4-1100-3271 1-4-1100-3226 1-4-1100-3221	CLEAR DIESEL Freightliner Fuel Western Star 2005 Fuel Western Star 2024 Fuel	40	13-Mar-2026	13-Mar-2026	400.32 23.09 331.03
521947 1-4-1100-3221 1-4-1100-3226 1-4-1100-3271	CLEAR DIESEL Western Star 2024 Fuel Western Star 2005 Fuel Freightliner Fuel	40	13-Mar-2026	13-Mar-2026	459.49 32.10 555.61
86858 1-4-1100-3261 1-4-1100-3256	GASOLINE RAM 2025 Fuel 2019 GMC Fuel	40	13-Mar-2026	13-Mar-2026	401.34 120.40
86859 1-4-1100-3271 1-4-1100-3226 1-4-1100-3221	CLEAR DIESEL Freightliner Fuel Western Star 2005 Fuel Western Star 2024 Fuel	40	13-Mar-2026	13-Mar-2026	304.19 17.55 251.54
86860 1-4-1100-3241	DYED DIESEL Backhoe Fuel	40	13-Mar-2026	13-Mar-2026	1,559.32
98923 1-4-1100-3256 1-4-1100-3261	GASOLINE 2019 GMC Fuel RAM 2025 Fuel	40	13-Mar-2026	13-Mar-2026	141.77 472.58
98924 1-4-1100-3271	CLEAR DIESEL Freightliner Fuel	40	13-Mar-2026	13-Mar-2026	493.22



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Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1100	Public Works				
1-4-1100-3221	Western Star 2024 Fuel				407.86
1-4-1100-3226	Western Star 2005 Fuel				28.46
98925	DYED DIESEL	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3241	Backhoe Fuel				666.37
MIN13004 MINISTER OF FINANCE					
2026*	2026 TRUCK LICENSES	48	23-Mar-2026	23-Mar-2026	
1-4-1100-3270	Freightliner Truck License				2,144.00
1-4-1100-3225	Western Star2005 License				1,691.25
1-4-1100-3260	RAM 2025 LICENSE				265.25
1-4-1100-3220	Western Star 2024 License				1,841.00
MOORE O2 MOORE PROPANE LIMITED					
23030536	GARAGE PROPANE	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3150	Garage Furnace Fuel				867.85
MUSKA MUSKOKA AUTO PARTS LIMITED					
6712/D	HEAVY DUTY TIE WRAP	37	03-Mar-2026	03-Mar-2026	
1-4-1100-3120	Materials & Shop Supplies				39.04
ONTARIO01 ONTARIO AGGREGATE RESOURCES CORPORATION					
25-237947	2024 CLASS A PIT LICENCE	217	31-Dec-2025	31-Dec-2025	
1-4-1100-4430	Costs Re: Aggregate Pits				825.00
25-237948	2024 CLASS B PIT LICENCE	217	31-Dec-2025	31-Dec-2025	
1-4-1100-4430	Costs Re: Aggregate Pits				412.00
26-237945	2025 CLASS B PIT LICENCE	217	31-Dec-2025	31-Dec-2025	
1-4-1100-4430	Costs Re: Aggregate Pits				564.25
26-237946	2025 CLASS A PIT LICENCE	217	31-Dec-2025	31-Dec-2025	
1-4-1100-4430	Costs Re: Aggregate Pits				848.00
POW16033 POWASSAN HOME HARDWARE					
107801	SUPPLIES	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3242	Backhoe Parts and Repairs				13.56
1-4-1100-3120	Materials & Shop Supplies				16.94
1-4-1100-3120	Materials & Shop Supplies				175.14
107888	SHOP SUPPLIES	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3120	Materials & Shop Supplies				61.29
108023	SHOP SUPPLIES	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3120	Materials & Shop Supplies				17.81
R & S R & S MOBILE					
00849	DIESEL EMISSION TEST	50	26-Mar-2026	26-Mar-2026	
1-4-1100-3227	Western Star 2005 Parts and Repairs				242.95
1-4-1100-3272	Freighliner Parts and Repairs				242.95
SINTO SINTO					
705777	RG2 TUBES	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3272	Freighliner Parts and Repairs				49.38
1-4-1100-3242	Backhoe Parts and Repairs				49.38
1-4-1100-3227	Western Star 2005 Parts and Repairs				49.38
1-4-1100-3212	Grader Parts and Repairs				49.38
1-4-1100-3222	Western Star 2024 Parts and Repairs				49.38
1-4-1100-3282	Excavator Parts and Repairs				49.39
SLING01 SLING CHOKER SAFETY AND RIGGING SUPPLIES					
115153	HEALTH & SAFETY SUPPLIES	37	03-Mar-2026	03-Mar-2026	

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 6
 Date : Apr 10, 2026 Time : 1:38 pm

Vendor : UNITED CH To ZEHR
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Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1100	Public Works				
1-4-1100-3765	Health & Safety				226.63
115237	SHOP SUPPLIES	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3120	Materials & Shop Supplies				65.96
115421	TRANSPORT CHAINS	50	26-Mar-2026	26-Mar-2026	
1-4-1100-3272	Freighliner Parts and Repairs				129.78
1-4-1100-3227	Western Star 2005 Parts and Repairs				129.78
SPE19001	SPECTRUM TELECOM GROUP LTD.				
C1313584	AIR TIME	37	03-Mar-2026	03-Mar-2026	
1-4-1100-3765	Health & Safety				412.45
TOROMONT TOROMONT CAT					
WO901132953	BACKHOE MONTHLY MAINTENANCE	40	13-Mar-2026	13-Mar-2026	
1-4-1100-3242	Backhoe Parts and Repairs				234.42
Department Totals :					23,719.91

DEPARTMENT 1300	Environmental				
BEL02005	BELL MOBILITY CELLULAR				
524933209MA	CELLULAR PHONE	40	13-Mar-2026	13-Mar-2026	
1-4-1300-4510	Site Expenditures				92.26
POW16033	POWASSAN HOME HARDWARE				
107853	LANDFILL SUPPLIES	40	13-Mar-2026	13-Mar-2026	
1-4-1300-4510	Site Expenditures				91.51
108075	LANDFILL SUPPLIES	40	13-Mar-2026	13-Mar-2026	
1-4-1300-4510	Site Expenditures				48.33
108077	LANDFILL SUPPLIES	40	13-Mar-2026	13-Mar-2026	
1-4-1300-4510	Site Expenditures				100.06
108379	LANDFILL DOOR	40	13-Mar-2026	13-Mar-2026	
1-4-1300-4510	Site Expenditures				595.49
Department Totals :					927.65

DEPARTMENT 1400	Health				
BOX	BOXWELL CEMETERY				
DEC 2025*2	BOXWELL BANK CHARGES	217	31-Dec-2025	31-Dec-2025	
1-4-1400-6510	Cemetery Expenses				27.00
NOR14001	NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT				
APRIL2026	APRIL 2026 LEVY	43	23-Mar-2026	23-Mar-2026	
1-4-1400-5110	Health Unit				3,870.79
MARCH2026	MARCH 2026 MONTHLY LEVY	37	03-Mar-2026	03-Mar-2026	
1-4-1400-5110	Health Unit				3,870.73
Department Totals :					7,768.52

DEPARTMENT 1500	Social Services				
NIP14003	NIPISSING DISTRICT SOCIAL SERVICES BOARD				
2026-0049	MARCH 2026 MONTHLY LEVY	37	03-Mar-2026	03-Mar-2026	
1-4-1500-6110	General Assistance				28,455.88
Department Totals :					28,455.88

Jessica Laberge

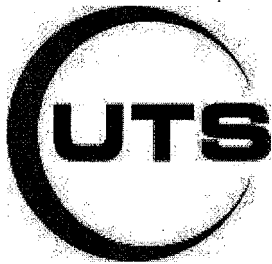
From: Caitlin McKenna <cmckenna@UTSConsultants.ca>
Sent: Thursday, March 19, 2026 12:51 PM
To: Jessica Laberge; Public Works
Cc: Darren Souilliere; Louisa Hoy; Brian Morris; Mary Wright; Projects UTS; Digby, Jesse; MacDonell, Timothy; Robertson, Renee; Mahar, Owen; Dey, Adam; Subsidy Permits; Northern Strategic 705/807
Subject: UA6883 PWSNON31 LM FSA2821A UBF (BFTTH-POW-019) BROADBAND MC PROPOSAL - CHISWICK LN, KELLS RD, ADERDALE RD, PIONEER RD & BELLCAIRN RD
Attachments: UA6883_MC PLANS_PENDING.pdf
Importance: High

Good Afternoon,

UTS Consultants has prepared proposed Municipal Consent plans on behalf of Bell Canada for network UA6883 FSA2821A. We are requesting permission to place infrastructure and conduit down Chiswick Ln; as well as place new poles and anchors along Chiswick Ln, Kells Rd, Aderdale Rd, Pioneer Rd and Bellcairn Rd in Powassan, within the township of Chisholm.

If you have any questions/concerns or require additional information please contact anyone from this email distribution.

Thank you
-Caitlin McKenna
Submitted on the behalf of Bell



Caitlin McKenna
Project Coordinator
705-303-5617 | cmckenna@utsconsultants.ca
195 St. David St. S., 1st Floor
Fergus ON, N1M 2L4
Lead – Innovate – Commit to Excellence

Chisholm Finance Committee – 2026 Budget Review and Planning

Date: April 8, 2026 7:00 pm

Location: Zoom / Council Chambers

Chair: Mayor Gail Degagne

Recorder: CAO Leslie Marshall

1. Call to Order

- Meeting called to order by Mayor Degagne at **7:02 p.m.**
- Land acknowledgment read.

2. Attendance

Present:

- Mayor Gail Degagne (Chair) – Remote Attendance
- CAO Clerk Treasurer Leslie Marshall
- Councillors Riley, Kerr, Sharp, Scarfone,
- Public Works Operations Superintendent Shawn

Arrival:

- **Councillor Scarfone joined the meeting at 7:14 p.m.**

3. Adoption of Agenda

- Motion to adopt the agenda for April 8, 2026, Finance Committee meeting.

Moved by: Councillor Sharp

Seconded by: Councillor Kerr

Carried.

4. Approval of Minutes

- Motion to approve minutes of March 5, 2026, Finance Committee meeting.

Moved by: Councillor Riley

Seconded by: Councillor Sharp

Carried.

5. Open Forum

- No members of the public present in person or online.

6. Budget Review

The Committee conducted an in-depth review of the 2026 draft municipal budget and changes since the last meeting, focusing on tax rate implications, reserve policies, road maintenance funding, and capital equipment needs. The proposed budget reflects a 4.6% tax rate increase, down from 6.95%, primarily driven by rising costs in public works materials, fuel, and external levies such as policing. Council debated whether to reduce

the increase to 3.9% for optics or maintain the higher rate to sustain infrastructure investment. The consensus leaned toward keeping 4.6% as a realistic baseline, with openness to future adjustments if savings or grants emerge.

Public Works reported significant cost pressures—especially fuel, gravel, and equipment aging—highlighting a need for long-term capital planning and potential borrowing. The committee agreed to revisit the 10-year capital plan and loan repayment schedule to align with fiscal capacity and prioritize critical assets such as the grader replacement. Members also discussed pursuing grant funding more aggressively, possibly through a dedicated staff role or external “grant hunter” service.

The meeting concluded with agreement to refine the capital plan, reassess borrowing options, and reconvene on April 30, 2026, for continued deliberation.

7. Next Meeting – April 30th, 2026 7:00pm

9. Adjournment

- Motion to adjourn at **9:25 p.m.**

Moved by: Councillor Riley

Seconded by: Councillor Scarfone

Carried.

Powassan & District Union Public Library

Minutes for Monday, March 16, 2026 – 6:15 p.m.

Board Meeting @ Library

In-person: Debbie Piper, Will Armstrong, Bill Finnis, Steve Kirkey, Pat Stephens, Larry Woodward, Marie Rosset

Via Zoom: Valerie Morgan, Bernadette Kerr

Absent with regrets: Randy Hall, Jennie Leblond

Recording of meeting

Item	Action	Responsibility
1. Call to order	6:15 pm	
2. Respect and Acknowledgement Declaration	<p>Declaration read by CEO</p> <p>We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Métis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honour these teachings and recognize their value going forward.</p>	
<p>3. General Consent Motion: Presented the general Consent Motion for March 2026, which includes:</p> <p>a) Approval of the March 16, 2026 Agenda,</p> <p>b) Approval of Minutes from the February 23, 2026 meeting,</p> <p>c) Approval of the February 2026 Financial Statements.</p>	<p>CEO presented information to the Board</p> <p>Yearly Program Attendance</p> <p>2016: 8,645</p> <p>2025: 11,737</p> <p>2025 In-Person Visits: 28,494</p> <p>Which means that in 2025 41% of visitors to the library were there for some sort of programming.</p> <p><u>Motion: 2026-07</u></p> <p>That the General Consent Motion for March 2026 be adopted with modified agenda.</p> <p>Moved by: Pat Stephens</p> <p>Seconded by: Larry Woodward</p> <p>Carried.</p>	
4. Disclosure of pecuniary Interest	None	
5. Business		
a) Update on hiring of new CEO	Ads for the CEO position were posted at the beginning of March and several applications have	Hiring Committee

<p>b) Grants update</p>	<p>been submitted. Jen Leblond from the hiring committee is drafting interview questions.</p> <ul style="list-style-type: none"> • PDUPL applied for the 2026 OTF Capital Grant to repair and bring up to code their elevator through the Township of Nipissing. Kim Turnbull, from Nipissing worked with CEO to complete application. • Seniors Community Grant application – pending • Canada Summer Job (CSJ) – pending • Art Council of Ontario – application for funding for the August Music Festival submitted Feb 18. • CEO complimented Kim Turnbull for her competency and suggested using more of her services in the future – dependent on her availability. 	
<p>c) Library Agreement Renewal Update</p>	<p>No new development shared. CEO to send interim invoices to Union Members who haven't paid their Library Fees.</p>	<p>Councillor Hall</p>
<p>d) Photocopying Contract with Xerox</p>	<p>Digital Office Solutions (DOS) is no longer an Authorized Agency with Xerox Canada. Document Xcellence has taken over the contract. Their representative has informed us that through the Vendor of Record (VOR) Ontario program, printing costs will be reduced substantially. Will Armstrong recommended to register the Library as a VOR recipient. CEO will investigate</p>	<p>CEO</p>
<p>e) Upcoming Activities</p>	<p>Same as last months: March Break Activities, CEO distributed handout describing activities. March 16: St Pats activities March 17: Silent Dance Party in partnership with 250 GAP program March 18: Skate Event March 19: Steven Morrin – wild animal Presentation March 20: Mini Olympics April 7: special presentation on local Hospice care April 28: presentation of MAiD with Dr. Gauthier</p>	

THURSDAY, FEBRUARY 19, 2026

MINUTES

Date: Thursday, February 19, 2026

Location: Cassellholme 1st Floor (New Build)

Board Members:	Dave Mendicino, Chair Michelle Lahaye, Vice Chair James (Jim) Bruce Chris Mayne Mark King Peter Chirico Robert Corriveau	Staff:	Angie Punnett, Administrator Camille Bigras, QI Director Billy Brooks, CFO Tiffany Chapman, Secretary Anita Brisson, Project Manager
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Regrets:	Guests:	Monique Peters, Family Council Jamie Lowery, Johanne B., Larry Fuld, Maikel, John (ZOOM)
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ITEM	ACTION
A. CALL TO ORDER	
MEETING RECORDED "Moved by Peter Chirico and seconded by Michelle Lahaye that the meeting be called to order at 5:00 p.m." Res. #016-26	Carried
1. Approval of Agenda	
Move: 4.1 to 8.3 16 Bed Cultural Designation Change: 8.3 to 8.4 – Cassellholme Governance Structure "Moved by Robert Corriveau and seconded by Peter Chirico that the Board approved the Agenda for this meeting, as amended." Res. #017-26	Carried
2. Conflict of Interest	
Mark King declared on conflict on 8.4 – Cassellholme Governance Structure "Moved by Michelle Lahaye and seconded by Jim Bruce that only one Board Member present has declared a conflict of interest." Res. #018-26	Carried
3. Approval of Minutes	
3.1 Approval of the Minutes of the Regular Board Meeting held on January 29, 2026 "Moved by Jim Bruce and seconded by Michelle Lahaye that the minutes of the Regular Board Meeting, held on January 29, 2026 be adopted as presented." Res. #019-26	Carried

4. New Business

4.1 16 Bed Cultural Designation

Moved to 8.3 on Agenda

5. Redevelopment

5.1 Construction Update

Maple completely down – Apple almost completely demoed
Cleaning of the site progressing very well
Frozen sprinkler – being monitored
Millwork deficiencies being fixed – tub room tracks don't line up being fixed also
Hot water being monitored and under control

6. Operations

6.1 Operations Update

6.1.1. Quality Update

Focusing on resident falls – increase in falls around time of move
Looking at the falls now they are beginning to decrease again
Less falls observed in new section of building – less clutter
Education with staff – focusing on professional communication
Behavior Support – Physical responsive behaviors

6.1.2 Operations Update

2 orders received from the Ministry
Staffing model – unit based had pros/cons – changed to move between multiple units
Door alarms installed
End of life/palliation – lead roll
Family orientation night
BSU finalized – staff training/schedules etc. in the works

6.1.3 Ministry Inspection

Noted above

6.2 Financial – Cassellholme 2025 Q4 Financial Report

William went through financial report in detail

“Moved by Peter Chirico and seconded by Jim Bruce that the Board approve the year-to-date Long Term Care operating budget-to-actual results for the period ending December 31st, 2025 (Corresponds to Pages 7-9).”

Res. #020-26

Carried

“Moved by Chris Mayne and seconded by Mark King that the Board approve the redevelopment capital budget-to-actual results from commencement to December 31st, 2025, and forecasted capital levy estimates. (Corresponds to Pages 10-11)”

Res. #021-26

Carried

“Moved by Michelle Lahaye and seconded by Robert Corriveau That the board approve the Community Support Services budget-to-actual results for the period of April 1st to December 31st, 2025. (Corresponds to Pages 12-13).”

Res. #022-26

Carried

7. Finance and Governance Policy Review

8. In-Camera

Guests left the meeting & Zoom Meeting Ended

"Moved by Robert Corriveau and seconded by Peter Chirico that the Board proceed to an In-Camera session at 6:06p.m."

Res. #023-26

Carried

8.1 Approval of the In-Camera Minutes – dated January 29, 2026

In-Camera Motion – Res. #024-26

8.2 Redevelopment Matters

8.2.1 Legal

8.2.2 Financial

In-Camera Motion – Res. #025-26

8.3 16 Bed Cultural Designation

Anita Left the Meeting

8.4 Cassellholme Governance Structure

In-Camera Motion – Res. #026-26

In-Camera Motion – Res. #027-26

"Moved by Robert Corriveau and seconded by Peter Chirico that the Board approve the In-Camera Session to be adjourned at 7:07p.m."

Res. #028-26

Carried

"Moved by Jim Bruce and seconded by Robert Corriveau whereas Bylaw Section 7.02(f)(iii) allows the Board to declare vacancies on the Cassellholme Board of Directors, Be It Resolved That the Board of Directors of Cassellholme, having considered matters in-camera, hereby declares two (2) vacant seats on the board, previously held by Mark King and Chris Mayne. Further Be It Resolved That the City of North Bay be formally notified of these vacancies and requested to provide two (2) new appointees to fill the vacant Board positions."

Recorded Vote:

Jim Bruce – Yes

Robert Corriveau – Yes

Peter Chirico – Yes

Dave Mendicino – Yes

Michelle Lahaye – Yes

Res. #029-26

Carried

B. CORRESPONDENCE

C. REQUEST FOR FUTURE AGENDA ITEMS

D. DATE OF NEXT MEETING

Thursday, March 26, 2026 – Cassellholme Auditorium – 5:00 p.m.

E. ADJOURNMENT

"Moved by Michelle Layhaye and seconded by Jim Bruce that the meeting be adjourned at 7:09p.m."

Res. #030-26

Carried

Secretary

Chairman

February 16, 2026

Subject: Cassellholme Redevelopment Update – February 2026

CONSTRUCTION OVERVIEW

Phase 00 - Work complete.

Phase 1-A – Work complete

Phase 1-B - Work complete, minor deficiencies outstanding.

Phase 2 – In Progress

SCHEDULE STATUS

Phase 2 schedule is included with this report and is updated to reflect the Phase 2 start date of December 3, 2025, and includes progress up to the date of this report.

PHASE 1-B

- Patient lift track placement correction - Pricing has been submitted as RFE 252 and a Change Order is pending. Layout corrections will take place the week of Feb. 16, 2026.
- Archmill minor deficiencies remain. Could not complete all first week of February

PHASE 2

- Demolition in progress: Maple as been removed, Apple in progress.

Transition Planning Highlights - An updated summary is attached for reference.

Change Order Log - Please see the attached

Budget Update – To be provided separately

Action	Sub Actions	Due Date
Resident Communication	Updating website	February
Bed Application - DSU & Indigenous	DSU approved; still reviewing the Indigenous unit funding	ongoing
FF&E Review	monthly review as P2 commences; Inventory List Review for P2	ongoing
Ministry submissions	monthly progress reports, draws, ministry financials and insurances - submissions monthly	ongoing
P1 Millwork deficiencies	some servery work and ongoing maple wood deficiencies almost complete; First of 2 visits - Feb 2-6; next visit still to be scheduled	February
P2 Project Schedule Review	bi-weekly	ongoing
P2 Parking		Summer 2027
Storage Area list	to do a post move review of any changes to be added to P2; need to still get shelving for storage spaces	February
Hose Cabinets	hose cabinets in the new building - tbd	January
Art Fundraising	ideas have been noted and small WG; including Creative Industries - WG to assemble soon to allow for art in the	Spring
Art Work - RHA and P1	Artwork underway and will provide updates as artist submits	ongoing
Wood at mill for purpose		2027
Outdoor Space	to purchase furniture in the spring that was not purchased in November	May
HCR - Movers	to be reviewed 6 months prior to move	winter 2027
IT	no action at this time - any additions for P2 - FF&E will be added	
Furniture	all itemized and pre-selected and ready for order	
Nurse Call	Austco and Percon and Clinical to do a post move review of any changes to be added to P2	March
Medication Safety & Room Review	to do a post move review of any changes to be added to P2	March
Nursing Station	to do a post move review of any changes to be added to P2	March
Office Review	to do a post move review of any changes to be added to P2	March
Activity Rooms planning	to do a post move review of any changes to be added to P2	March
Clinical Staffing Plan	to be reviewed 6 months prior to move	
Door and Keypad Locks	to do a post move review of any changes to be added to P2	March
Wayfinding	to do a post move review of any changes to be added to P2	March
Miller waste process	to do a post move review of any changes to be added to P2	March
Kitchen Planning	to do a post move review of any changes to be added to P2	March
Trina's staffing plan	to be reviewed 6 months prior to move	
Storage Areas and supplies	to do a post move review of any changes to be added to P2	March
Inventory Management Solution and Process	to do a post move review of any changes to be added to P2	March
Medleds	order; to do a post move review of any changes to be added to P2	March
Remar strips	order; to do a post move review of any changes to be added to P2	March
Fire plan	to do a post move review of any changes to be added to P2	July

75	75R1	53		69	Electrical revisions for elevator connections	Coordination	Approved	30-Mar-23	29-Jun-23	03-Aug-23	\$18,212.70	\$18,212.70
		54			Revisions to interior expansion joints types	Coordination	Cancelled	30-Mar-23				
68	68	55		56	Existing Water Room pull station	Coordination	Approved	05-Apr-23	17-May-23	23-May-23	\$1,142.90	\$1,142.90
67	67	56		55	Revision to brace frame VB205	Coordination	Approved	17-Apr-23	12-May-23	18-May-23	\$1,164.02	\$1,164.02
82	82R2	57R		78	Revision to biometric readers	Owner Requested	Approved	18-Apr-23	01-Sep-23	25-Sep-23	-\$21,023.00	-\$21,023.00
64	64		49	51	Tree Removal at End of Block B	Site Condition	Approved	03-Nov-22	20-Apr-23	26-Apr-23	\$2,117.50	\$2,117.50
66	66R1	58		68	Clarification to area drains	Coordination	Approved	20-Apr-23	19-Jul-23	27-Jul-23	\$25,942.40	\$25,942.40
77	77R1	59		85	Fiber optic connection to existing building	Coordination	Approved	02-May-23	25-Jul-23	12-Oct-23	\$10,118.90	\$10,118.90
78	78	60		63	Additional pot light in Bedroom Type "D"	Coordination	Approved	02-May-23	26-Jun-23	04-Jul-23	\$2,865.50	\$2,865.50
		61			Revision to clarify clay unit product	Discontinued Product	Pending	09-May-23				
71	71	62R		59R	Modifications to elevator framing for door supports and additional pit ladder	Coordination	Approved	23-May-23	05-Jun-23	27-Jun-23	\$66,131.08	\$66,131.08
		63			Patching of existing asphalt drive-ways	Owner Requested	Cancelled	23-May-23				
81	81	64		65	Flooring revisions	Coordination	Approved	25-May-23	07-Jul-23	20-Jul-23	\$7,090.72	\$7,090.72
80	80R2	65		84	Owner requested revisions to Kitchen Equipment	Owner Requested	Approved	25-May-23	22-Sep-23	03-Oct-23	\$68,113.10	\$68,113.10
73	73	66		62	Delete kitchen equipment soap and towel dispenser accessories	Owner Requested	Approved	29-May-23	20-Jun-23	27-Jun-23	(\$2,670.00)	(\$2,670.00)
126	126R2	67R3		115	Tie-in to existing fire alarm and PA systems	Coordination	Approved	30-May-23	21-Mar-24	12-Apr-24	\$18,950.80	\$18,950.80
87	87	68		70	Revision to louvres	Coordination	Approved	30-May-23	02-Aug-23	08-Aug-23	\$660.00	\$660.00
68	68	69		58	Patient lift system power supply covers	Owner Requested	Approved	01-Jun-23	05-Jun-23	22-Jun-23	\$10,222.30	\$10,222.30
83	83	70		67	Revision to stair guard assembly	Coordination	Approved	06-Jun-23	19-Jul-23	26-Jul-23	\$726.00	\$726.00
84	84	71		66	Revision to Ceramic tile type CT2.1 in select rooms	Owner Requested	Approved	15-Jun-23	19-Jul-23	25-Jul-23	\$0.00	\$0.00
74	74R1	72R		64	Temporary support angles for Block C structural frame	Coordination	Approved	13-Jun-23	28-Jun-23	04-Jul-23	\$10,563.30	\$10,563.30
69	69R1			71	Removal of existing foundations at electrical duct bank trench	Site Condition	Approved	14-Jun-23	07-Jul-23	09-Aug-23	\$10,095.80	\$10,095.80
76	76R3	61		72	Revision to day unit masonry product	Coordination	Approved	09-May-24	26-Jun-24	12-Aug-24	\$55,860.00	\$55,860.00
		73			Revise solid surface finish colour on millwork M30 & M31	Owner Requested	Cancelled	12-Jul-23				
		74			Additional structural support at 5th floor trench drain	Coordination	Pending	12-Jul-23				
90	90	75R		74	Revised detail at expansion joint at grillline 23 between S & T/T.2	Coordination	Approved	12-Jul-23	14-Aug-23	24-Aug-23	\$8,513.40	\$8,513.40
92	92			75	Revised rebar stirrups at elevator conduit duct bank	Coordination	Approved	18-Jul-23	23-Aug-23	30-Aug-23	\$1,036.20	\$1,036.20
93	93		148	76	Revision to window sill support material detail	Contractor Requested	Approved	23-Aug-23	29-Aug-23	05-Sep-23	\$3,312.89	\$3,312.89
102		76		86	Coring of Foundation for temporary generator connection	Coordination	Approved	25-Jul-23	03-Oct-23	11-Oct-23	\$3,850.00	\$3,850.00
101	101R3	76R2		91	Connection for Portable Genset and Load Bank Testing	Owner Requested	Approved	06-Feb-24	22-Feb-24	12-Mar-24	\$116,723.25	\$116,723.25
94	94	77		77	Revision to jockey pump electrical feed	Coordination	Approved	26-Jul-23	01-Sep-23	12-Sep-23	\$5,904.80	\$5,904.80
98	98	78		82	Revised wall depth in Laundry Rooms to accommodate 4" drain pipe	Coordination	Approved	27-Jul-23	19-Sep-23	03-Oct-23	\$246.50	\$246.50
108	108	79		111	Delete fire damper at return air duct in penthouse level	Coordination	Approved	31-Jul-23	24-Oct-23	21-Mar-24	(\$497.00)	(\$497.00)
97	97R1	80R		81	Revise wall thickness to accommodate pipe size	Coordination	Approved	03-Aug-23	19-Sep-23	03-Oct-23	\$3,090.10	\$3,090.10
96	96	81		83	Domestic booster pump power feed	Coordination	Approved	23-Aug-23	13-Sep-23	02-Oct-23	\$6,792.50	\$6,792.50
		82		156	Revision to Drew St. entrance sanitary & storm pipes for interferences	Coordination	Approved	28-Aug-23	11-Feb-25	25-Feb-25	\$54,487.51	\$54,487.51
105	105	83		88	Electric heaters for temporary heat in rooms at junction between Phase 1 and 2	Coordination	Approved	15-Sep-23	10-Sep-23	24-Oct-23	\$5,335.90	\$5,335.90
		84			Investigation for tie-in to existing PA system	Coordination	Cancelled	15-Sep-23				
85	85		67	80	Ductwork revisions related to 5I#67	Coordination	Approved	06-Jun-23	02-Aug-23	25-Sep-23	\$1,439.90	\$1,439.90
103	103R1	85		89	Additional louvre colour	Coordination	Approved	02-Oct-23	30-Oct-23	10-Nov-23	\$3,300.00	\$3,300.00
106	106	86		87	Chiller Support Frames	Coordination	Approved	02-Oct-23	17-Oct-23	18-Oct-23	\$42,145.73	\$42,145.73
112	112R1	87		96	Revise light fixture type U & U1	Coordination	Approved	17-Oct-23	29-Nov-23	07-Jan-24	\$2,753.30	\$2,753.30
114	114	88		94	Revise storm drain piping from the roof of Stair Shaft #5	Coordination	Approved	26-Oct-23	14-Nov-23	05-Dec-23	\$8,269.80	\$8,269.80
120	120R4	89		114	Add digital menu board connections at each dining area	Owner Requested	Approved	31-Oct-23	01-Apr-24	12-Apr-24	\$15,745.40	\$15,745.40
116	116	90		100	Additional roof anchors at chimney for Boiler #4	Coordination	Approved	01-Nov-23	20-Nov-23	10-Jan-24	\$35,019.60	\$35,019.60
		91		97	Revision to flooring materials in corridors and resident vestibules	Owner Requested	Approved	08-Nov-23	22-Nov-23	07-Jan-24	\$0.00	\$0.00
		92			Provide a permanent load bank for generator testing	Coordination	Pending	08-Nov-23				
132	132R2	93		127	Revision for door controls	Coordination	Approved	10-Nov-23	08-May-24	23-May-24	\$55,073.65	\$55,073.65
117	117	94		93	Ground connection from pole to transformer	Coordination	Approved	14-Nov-23	24-Nov-23	27-Nov-23	\$3,122.90	\$3,122.90
104	104R2			90	Additional track components for lift track in room 5091 - Submittal 135	Coordination	Approved	30-May-23	31-Oct-23	10-Nov-23	\$2,448.60	\$2,448.60
111	111R1		91R2	92	Revision to ductwork related to ERW#1 and 5I#91R2	Coordination	Approved	15-Sep-23	16-Nov-23	20-Nov-23	\$4,701.40	\$4,701.40
		95R			Typical resident wardrobe storage hinges	Owner Requested	Cancelled	20-Nov-23				
121	121R2	96R		102	Typical resident room and washroom millwork revisions	Owner Requested	Approved	22-Nov-23	09-Jan-24	15-Jan-24	\$28,778.20	\$28,778.20
123	123R2	97R		101	Revision to resident room drapes	Owner Requested	Approved	22-Nov-23	08-Jan-24	10-Jan-24	\$4,059.00	\$4,059.00
		98			Additional lightning protection	Coordination	Cancelled	27-Nov-23				
125	125R2	99R		103	Toggle switch at flusher disinfectant in soiled utility rooms	Coordination	Approved	29-Nov-23	11-Jan-24	15-Jan-24	\$1,651.10	\$1,651.10
135	135R1	100		105	Revise drainage for balcony/roof areas	Coordination	Approved	29-Nov-23	15-Feb-24	27-Feb-24	\$19,183.78	\$19,183.78
110	110R1		80	95	Costs associated with piping clarification in 5I#80	Coordination	Approved	15-Aug-23	30-Nov-23	14-Dec-23	\$22,236.50	\$22,236.50
		101			Delete telephone cables between communications cabinets	Owner Requested	Cancelled	19-Dec-23				
				53	Phase 2 Piling	Site Condition	Approved	08-Jan-24	08-Jan-24	10-Jan-24	\$0.00	\$0.00
129	129R1	102		104	Revision to Clean Utility/Millwork M13	Owner Requested	Approved	22-Dec-23	24-Jan-24	30-Jan-24	(\$29,960.00)	(\$29,960.00)
134	134R2	103		112	Delete resident room lower entertainment boxes	Owner Requested	Approved	02-Jan-24	15-Mar-24	03-Apr-24	(\$112,848.00)	(\$112,848.00)
133	133	104		106	Revisions to Phase 2 Structural Steel	Coordination	Approved	04-Jan-24	02-Feb-24	27-Feb-24	\$13,369.24	\$13,369.24
136	136	105		118	Wanderguard elevator control tie-in	Coordination	Pending	08-Jan-24	17-Apr-24	29-Apr-24	\$32,157.40	\$32,157.40
				98	Asphalt deficiency warranty extension	Deficiency Reconciliation	Approved	06-Dec-23	14-Dec-23	11-Jan-24	(\$7,500.00)	(\$7,500.00)
127	127			99	CSA IPAC training course	Contractor Requested	Approved	10-Nov-23	02-Jan-24	11-Jan-24	(\$550.00)	(\$550.00)
139	139R	106		109	Revision to Block D tub rooms	Coordination	Approved	24-Jan-24	26-Feb-24	07-Mar-24	\$7,681.30	\$7,681.30
148	148R1	107		122	Support posts for med sled system in stairwells	Owner Requested	Approved	31-Jan-24	01-May-24	07-May-24	\$53,607.07	\$53,607.07
141	141	108		108	Revise outlet locations in Type C Bedrooms	Owner Requested	Approved	08-Feb-24	23-Feb-24	07-Mar-24	\$1,907.40	\$1,907.40
140	140			107	Delete siding band detail at Penthouse	Cost Saving	Approved	21-Feb-24	21-Feb-24	27-Feb-24	(\$10,600.00)	(\$10,600.00)
137	137			110	Slab edge firestop detail revision	Coordination	Approved	09-Feb-24	04-Mar-24	07-Mar-24	\$39,165.00	\$39,165.00
145	145			113	Extent of slab edge at curtain wall block C - Phase 1	Coordination	Approved	22-Mar-24	22-Mar-24	04-Apr-24	\$3,637.92	\$3,637.92
		109R			Clarification to temporary soffit and heating details	Cancelled	Pending	07-Mar-24				
146	146	110		116	Add door 5136 and associated hardware	Coordination	Approved	04-Mar-24	05-Apr-24	26-Apr-24	\$11,698.50	\$11,698.50

147	147R1	111R		135	Revisions to communication cabinets racks and distribution	Coordination	Approved	14-Mar-24	02-Jul-24	29-Jul-24	\$22,195.00	\$22,195.80
150	150	112		123	Radiant heater piping enclosures	Coordination	Approved	14-Mar-24	22-Apr-24	22-May-24	\$9,624.86	\$9,624.86
151	151	113		119	Revisions to Resident Washrooms to Accommodate Plumbing Drain	Coordination	Approved	22-Apr-24	22-Apr-24	29-Apr-24	\$5,564.06	\$5,564.06
152	152R1	114		126	Revisions to water room door hardware	Coordination	Approved	20-Mar-24	07-May-24	23-May-24	\$8,929.80	\$8,929.80
156	156	116R		121	Revision to handrails and base bumpers	Coordination	Approved	02-May-24	01-May-24	07-May-24	\$14,213.38	\$14,213.38
153	153			129	Revision to cabinet locks	Owner Requested	Approved	24-Apr-24	24-Apr-24	24-May-24	\$1,540.57	\$1,540.57
154	154			193	Delete Sprinkler Control Valve	Cost Saving	Approved	01-May-24	24-Apr-24	07-May-24	(\$500.00)	(\$500.00)
158	158	117		124	Add temporary heat trace system to pipes at underside of server 2078 & 2086	Coordination	Approved	08-Apr-24	08-May-24	15-May-24	\$21,541.30	\$21,541.30
157	157	118		128	Phase 1 - Roof level sun control outrigger support	Coordination	Approved	11-Apr-24	06-May-24	24-May-24	\$29,342.14	\$29,342.14
160	160	119R		132	Kill switch for Ground Floor Server 1067	Coordination	Approved	13-May-24	30-May-24	06-Jun-24	\$2,971.10	\$2,971.10
159	159			125	Revise millwork pulls	Cost Saving	Approved	10-May-24	10-May-24	23-May-24	(\$4,132.80)	(\$4,132.80)
163	163	120		133	Additional exit signs at double egress doors	Coordination	Approved	29-May-24	11-Jun-24	23-Jul-24	\$22,341.00	\$22,341.00
162	162	121R		134	Add end enclosures to sneeze guards	AHJ	Approved	03-Jun-24	12-Jun-24	23-Jul-24	\$10,373.00	\$10,373.00
		122			Brick support at level 2 balcony/roof	Coordination	Pending					
				130	Delay Claim Settlement	Delay Claim	Approved	04-Jun-24	04-Jun-24	06-Jun-24	\$317,200.00	\$317,200.00
148	149			131	Additional cubicle curtains Phase 2	Coordination	Approved	17-Apr-24	17-Apr-24	29-May-24	\$10,670.00	\$10,670.00
		123			Replace damaged trees by winter salt at highway	Site Condition	Cancelled	08-Jul-24	19-Jul-24		\$34,672.55	
168	168R	124		138	Circuiting and clarifications for pumps P6, P7, P20 & P21	Coordination	Approved	18-Jul-24	09-Aug-24	29-Aug-24	\$1,821.00	\$1,821.60
167	167			136	Revision to hardware on doors 1018a, 1030b, 1165	Coordination	Approved	22-Jul-24	22-Jul-24	29-Jul-24	\$1,056.00	\$1,056.00
169	169R	125		137	Revision to soffit detail at 1064 & 1075	Coordination	Approved	22-Jul-24	07-Aug-24	14-Aug-24	\$5,908.76	\$5,908.76
		126			Add hot water recirculation line to washers	Design Improvement	Cancelled	22-Jul-24		11-Sep-24		\$0.00
		127		140	Generator shore power circuit	Coordination	Approved	07-Aug-24	03-Sep-24	19-Sep-24	\$6,043.40	\$6,043.40
		128		141	Revision to 5th floor Dining Windows & exhaust duct	Coordination	Approved	13-Aug-24	09-Sep-24	19-Sep-24	\$20,700.61	\$20,700.61
		129		142	Rework roof drain above 5th floor balcony	Coordination	Approved	19-Aug-24	11-Sep-24	19-Sep-24	\$4,275.35	\$4,275.35
175	175R	130R		143	Revised - Insulation tie-in at temporary wall to curtainwall	Coordination	Approved	19-Sep-24	24-Sep-24	03-Oct-24	\$5,417.50	\$5,417.50
171	171		135	139	Credit for revisions to PRV valves from SI#135	Cost Saving	Approved	18-Jul-24	15-Aug-24	29-Aug-24	(\$4,964.00)	(\$4,964.00)
		131			Revised - Gas detection in generator room #6011	Regulatory Change	Pending	06-Nov-24				
		132		144	Water room drywall revision	Coordination	Approved	19-Sep-24	29-Sep-24	04-Oct-24	\$1,045.44	\$1,045.44
		137			Clarification to handrail corners	Coordination	Approved	24-Jul-24				
		138			Compositio Slab Crack remediation	Coordination	Approved	14-Sep-24				
		142			Ductwork revisions at Chapel 1027	Coordination	Approved	12-Sep-24				
		141			Revised - Location of Electrical Panel in Janitor Rooms	Coordination	Approved	01-Oct-24				
		143			Revision to bulkheads at corridor 1032	Coordination	Approved	17-Sep-24				
		133		146	Revision to balcony ceiling panels at tapered beams	Owner Requested	Approved	21-Oct-24	22-Oct-24	29-Oct-24	\$0.00	\$0.00
		144R(2)			Revised (2) - Temporary link connection details	coordination	Approved	16-Oct-24				
		145			Clarification to boiler breaker feeds and temp link heaters	coordination	Approved	08-Oct-24				
		146			Reviserating at column 12.1-F	coordination	Approved	10-Oct-24				
		177		145	Reframing and hardware revision relative to SI#141R	coordination	Approved	08-Oct-24	15-Oct-24	21-Oct-24	\$1,364.66	\$1,364.66
		147			Clarification to typical windows drainage	coordination	Approved	22-Oct-24				
181	181	134		147	Add Handrails to link	Architect omission	Approved	20-Nov-24	20-Nov-24	20-Nov-24	\$5,268.77	\$5,268.77
		148			Clarification to shaft bottom closure location	coordination	Approved	30-Oct-24				
		149			Clarification to penthouse glycol tank wiring	coordination	Approved	06-Nov-24				
		150			Revision to fireplace hearth stone in 5115	coordination	Approved	19-Nov-24				
		151			Cancelled: Miscellaneous Structural Clarifications	coordination	Approved	02-Apr-25				
180R		144R2		148	Temporary Link Connection details	coordination	Approved	15-Nov-24	02-Dec-24	10-Dec-24	\$10,226.30	\$10,226.30
		152			Revisions breakers and raceway at IT Room 6003	coordination	Approved	20-Nov-24				
		153		149	Gas detection controller in generator room 6011	coordination	Approved	02-Dec-24	02-Dec-24	10-Dec-24	\$3,942.40	\$3,942.40
		154			Austco Nurse Call alert info	coordination	Approved	09-Dec-24				
		154			Revised FHC location main floor phase 1	coordination	Approved	11-Dec-24				
		135		152	Modify alternating tread ladder construction in penthouse	coordination	Approved	12-Dec-24	30-Jan-25	07-Feb-25	\$5,830.00	\$5,830.00
		155			Revision to dryer surround opening dimensions	coordination	Approved	06-Jan-25				
		150			Add Handrails to link (2nd part)	coordination	Approved	17-Dec-25	15-Dec-25	20-Dec-25	\$4,548.50	\$4,548.50
136				151	Temporary cladding at lounge bump-out to existing construction	coordination	Approved	06-Jan-25	30-Jan-25	13-Jan-25	\$12,562.00	\$12,562.00
		156			Revisions 2 Clarification to gypsum ceilings in stairwells	coordination	Approved	11-Mar-25				
		157			Clarification to balcony soffit heights	coordination	Approved	14-Jan-25				
		137		154	Provide crickets backslope insulation between ERV#1 and MUA#2	Percon	Approved	15-Jan-25	30-Jan-25	07-Feb-25	\$1,650.00	\$1,650.00
		138		155	Provide keypad locksets on Resident laundry room doors	Owner Requested	Approved	16-Jan-25	30-Jan-25	07-Feb-25	\$4,455.00	\$4,455.00
		139			Cancelled - Provide range hood in gathering space kitchen 5116a	Owner Requested	Approved	11-Mar-25				
		140		153	Millwork revisions for site coordination issues	coordination	Approved	22-Jan-25	30-Jan-25	07-Feb-25	\$1,670.35	\$1,670.35
191		158		159	Furr-out around FA panel in Med room 1070	coordination	Approved	30-Jan-25	11-Mar-25	25-Mar-25	\$1,247.07	\$1,247.07
		159			Revision to ceilings bulkheads in corridor 5082 and 5099	coordination	Approved	03-Mar-25				
		160			Revised - Ceiling height in corridor 5081	coordination	Approved	30-Jan-25				
		141		157	Modify stainless steel count 2078	coordination	Approved	10-Feb-25	05-Mar-25	13-Mar-25	\$0.00	\$0.00
		161			Revision to fireplace hearth stone in 5115	coordination	Approved	12-Feb-25				
		192	142	160	Revised counter support at M60 under counter fridge	Owner Requested	Approved	12-Feb-25	11-Mar-25	25-Mar-25	\$2,694.91	\$2,694.91
193R1	143			165	Temporary Cladding of columns exposed to exterior in P1	coordination	Approved	12-Feb-25	08-Apr-25	15-Apr-25	\$10,961.13	\$10,961.13
		162			Revision to shower floor drains for sheet flooring	coordination	Approved	12-Feb-25				
194R1	144			158	Modify rated wall at Room 5115 to suit piping	coordination	Approved	25-Mar-25	25-Mar-25	25-Mar-25	\$4,923.41	\$4,923.41
		163			Revisions to door frame protection	coordination	Approved	01-Feb-29				
		164			Revised 2: Relocate Shower room storage cabinets	coordination	Approved	24-Mar-25				
		145			Cancelled-Add LCD Austco annunciator displays for nurse call in P1	coordination	Approved	15-Apr-25				
		165			Clarifications on IT room 6003 panel terminations and rack equipment locations	coordination	Approved	25-Feb-25				
196	146			162	Horizontal cable management and access control data drop	coordination	Approved	24-Feb-25	01-Apr-25	01-Apr-25	\$4,105.20	\$4,105.20

Board of Management Meeting

February 19, 2026

CLINICAL SERVICES – Mel Cross, RN, Director of Care

Ministry Inspection & Compliance

The ministry attended the home in January to conduct an inspection related to water temperatures and bathing practices. As a result, the clinical department received both Written Notifications and a Compliance Order due March 6th, 2026. Work is underway to develop a comprehensive action plan in response. A follow-up touch point with the Ministry Inspector is scheduled for February 19, 2026. Further updates and outcomes will be provided in the next Board report.

This remains a key regulatory priority, and leadership is focused on strengthening monitoring systems and accountability measures to ensure sustained compliance.

Critical Incident Overview

There were 12 Critical Incidents reported in January, compared to 9 in December.

Breakdown:

- 7 alleged abuse incidents (3 per 100 residents)
- 3 loss of essential service incidents
- 1 fall with injury
- 1 written complaint

Risk Observations:

- 62% of incidents occurred on the evening shift, indicating a potential workflow and supervision pressure point.
- Only one alleged abuse incident involved resident to resident interaction, which continues to reflect the positive impact of the new building layout in reducing these occurrences.
- All alleged abuse incidents were fully investigated, with education and discipline implemented where appropriate.
- No repeat staff involvement was identified.

Trending Context:

- January CI rate directly involving residents: 3.33 per 100 residents
- December CI rate directly involving residents: 3.75 per 100 residents

While volumes remain relatively low overall, the month-over-month and concentration on evening shifts will continue to be monitored.

Staffing & Workforce Stability

Recruitment efforts remain active to stabilize the frontline workforce and reduce reliance on agency staff. Agency coverage continues to be required to support both RN and RPN roles. Leadership is reviewing staffing patterns and ratios across units to better align resources with resident acuity and care needs.

Compassionate care for life's journey.

Key Priorities Looking Ahead

Primary focus area moving forward include:

- Finalizing and implementing the action plan to address the Ministry Compliance Order
- Strengthening leadership presence and oversight on the units to support workflow, accountability and consistency of care delivery.
- Ensuring staff are present, prepared and supported to provide care throughout the duration of their shifts
- Reinforcing expectations related to resident hygiene, treatments and documentation
- Continuing recruitment efforts to stabilize staffing and support sustainable care delivery

This work is being positioned not only as a compliance response, but as an opportunity to reinforce professional accountability, improve workflow consistency and demonstrate respect for residents and families through reliable, high-quality care practices.

STAFFING/STUDENTS – Tiffany Chapman, HR Coordinator

New Hires/Terminations January 2026

- ❖ **13 New Hires:** 10 PSWs, 2 Housekeepers, 1 FSW
 - **Additionally Onboarded:** 1 Agency RPN
- ❖ **13 Terminations/Resignations:** 1 CSS HMKER, 1 DP PSW, 1 Dietitian, 1 FSW, 3 Housekeepers, 4 PSWs, 2 RPNs

Vacancies as of February 13, 2026

- ❖ PSW Vacancies: 3 temp. full-time, 3 perm part-time, 10 temp part-time
- ❖ RPN Vacancies: 1 perm full-time, 4 temporary full-time, 7 permanent part-time
- ❖ Dietary Vacancies: 4 perm part-time, 4 temporary part-time
- ❖ Housekeeping Vacancies: 1 permanent part-time, 4 temporary part-time
- ❖ Activities Vacancies: NA
- ❖ CSS Vacancies: 2 permanent part-time PSW, 1 permanent part-time Homemaker

Students as of February 2026

- ❖ Near North District School Board PSW Living Classroom (group of 17 Students)
- ❖ Nipissing BScN Students (21 students)
- ❖ Canadore PN Students (7 Students)
- ❖ CTS PSW Students start February 12
- ❖ Canadore PSW Students February 23

HOUSEKEEPING & NUTRITION & FOOD SERVICES – Trina Milne, Manager

ACTIVITY DEPARTMENT – Mandy Gilchrist, Activities Manager

All lines filled - ACT Department

Community Involvement in Activities:

- ❖ Scollard students visited handed out valentines
- ❖ U11 North Bay Trappers - Games Night

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❖ Bonhomme Visit

SPIRITUAL CARE/VOLUNTEER/ACTIVITY LEAD – Tracy Davis, Spiritual and Wellness Coordinator

COMMUNITY SUPPORT SERVICES – Cheryl Hamilton, RPN, Manager of CSS

INFECTION CONTROL – Hannah Bryant, RN, Manager of IPAC

New Information:

Universal masking to remain in effect for the month of February. Most facilities will lift the mandate in the spring. Still numerous sick calls within our facility – new sick call tracking log created to help identify patterns/multiple sick calls for the same reason for proper follow-up with management.

Audits:

Hand hygiene audits of staff and visitors continue, resident hand hygiene audits continue, PPE audits and IPAC self-assessment audits continue.

Outbreaks:

- No outbreaks declared in January.

Immunization

- The collection of staff Measles immunization is ongoing.
- Immunizations for new resident admissions for COVID and influenza continue as required.
- RSV vaccines being offered on February 12th.

IPAC Construction Audits

Recent audits –On-going inspection to ensure IPAC preventative measures are being followed for the demolition phase. Still attending bi-weekly construction meetings. IPAC plan for tub room track relocation in review for work to be completed.

QUALITY ASSURANCE – Kathy MacDonald, RN, Manager of Clinical Quality Assurance

Falls Trends

Falls continue to be a key quality indicator. Following the transition into the new building at the end of November, a temporary increase in falls was observed, which is consistent with environmental change, resident relocation, and new staff assignments.

Monthly Fall Totals:

- December: 102 falls
- January: 81 falls

This reflects a 21 fall reduction month over month, representing an approximate 21% decrease from December to January.

The reduction in January suggests early stabilization following the environmental transition and indicates that current mitigation strategies are having a positive impact.

Critical Incident Summary for 2025

Type	Staff to Resident	Confirmed	Resident to Resident	Confirmed	Visitor to Resident	Confirmed	2024 Total	2025 Total	% Change
[REDACTED]	5	4	18	16	0	0	19	23	↑4= 21%
[REDACTED]	0	0	0	0	0	0	3	0	↓3= -100%
Abuse - sexual	0	0	1	0	0	0	4	1	↓3= -75%
Abuse - emotional	7	5	0	0	3	3	18	10	↓8= -44%
[REDACTED]	2	0	0	0	0	0	5	2	↓3= -60%
Abuse - Neglect	7	3	0	0	0	0	25	7	↓18= -32%
Total							74	43	↓31= -42%
Improper Tx	3	2	0	0	0	0	2	3	↑1= 50%
Missing Narc							5	5	0%
Environmental Hazard							1	2	↑1= 100%
Missing res with injury							0	0	0%
Missing res > 3hrs							0	0	0%
Missing res < 3hrs no injury							1	2	↑1= 100%
Outbreak							8	8	0%
Incident that causes injury							16	14	↓2= 12.5%
Unexpected death							1	3	↑2= 200%
Misuse/Misappropriation of money							4	0	↓4= -100%
Total							112	80	↓32= -29%

In reviewing our 2024–2025 comparative CIS reporting data, we are seeing an overall reduction in total reportable and confirmed incidents. This reflects continued strengthening of reporting processes, staff awareness, and early intervention strategies.

Compassionate care for life's journey.

At the same time, our analysis identifies specific areas requiring targeted quality focus, particularly resident to resident physical interactions and confirmed emotional abuse involving staff. These trends are being actively addressed through internal systems.

Our approach remains proactive, data driven, and aligned with legislative expectations for abuse prevention, and incident management.

Systems are stabilizing.

- 38 fewer reportable incidents year over year
- 37 fewer confirmed incidents

This suggests:

- Improved preventive interventions
- Strengthened internal reporting culture
- Earlier risk identification

1. Resident to Resident Physical Incidents

Resident to resident interactions continue to represent the highest behavioural risk category, consistent with sector wide dementia and responsive behaviour trends.

Current Actions:

- Behavioural care plan reviews
- Environmental scanning
- Targeted responsive behavior PSW coaching

With the transition to the new building, increased space, improved sightlines, and enhanced environmental design are anticipated to reduce congestion, overstimulation, and physical proximity triggers, which may contribute to a reduction in resident to resident physical incidents moving forward.

2. Emotional Abuse (Staff to Resident)

No incidents involved physical harm. Results reinforce the need for ongoing professional practice education.

Current Actions:

- Refresher education on respectful communication
- Progressive discipline applied when warranted
- Trend monitoring
- Coaching as needed
- Leadership rounding

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3. Narcotic Discrepancies

All narcotic discrepancies were identified through internal reconciliation processes, demonstrating that our control mechanisms are functioning as intended. There was no suspicion of diversion and incidents did not require CNO involvement. As legislatively required, police were notified of all incidents (police elected not to proceed with investigations).

Current Actions:

- Continued unannounced audits
- Reinforcement of shift to shift reconciliation
- Progressive discipline applied when warranted
- Ongoing monitoring

4. Outbreaks

Outbreak frequency remains consistent year over year and reflects seasonal respiratory trends rather than systemic breakdown. There has been a decrease in the duration of respiratory outbreaks and a decrease in the number of residents affected, reflecting adherence to IPAC practices, audits, education, and cohorting and surveillance.

Six respiratory outbreaks occurred, ranging from 11-36 days in duration. One resident death was associated with a respiratory outbreak (underlying comorbidities existed). Two enteric outbreaks were declared in 2025, ranging from 10-19 days in duration.

Summary

The home continues to meet legislative requirements for abuse prevention, reporting, investigation, and annual program evaluation. Corrective actions are implemented in real time where risk is identified.

These measures reinforce the home's commitment to transparency, resident safety, and timely external reporting.

2026 Quality Focus Areas:

1. Responsive Behaviour Management
2. Police will be notified of all alleged, suspected, or witnessed instances of abuse, in accordance with legislative requirements and organizational policy.
3. Professional Communication Reinforcement

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4. Controlled Substance Oversight
5. Injury Prevention Trend Analysis

Our goal is not simply reduction of incidents, but reduction of risk through earlier identification, stronger supervision, and continuous staff education.

As complexity of resident acuity increases across the sector, our responsibility is to continuously strengthen safeguards, not assume stability.

HEALTH AND SAFETY – Julie Pilkey, Manager of Occupational Health, Safety, and Wellness

ADMISSIONS – Alysia Loyer, Resident and Family Navigator



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municipality@eastferris.ca

NOTICE OF PUBLIC MEETING
Proposed Amendment to the Zoning By-Law 2021-60

Applicant: Municipality of East Ferris
File No.: C-2026-02

TAKE NOTICE that the Municipality of East Ferris Planning Advisory Committee will hold a Public Meeting on **Wednesday, April 15, 2026** at 5:00 p.m., for the purpose of receiving public comment and review the proposed Zoning By-Law amendment and make a recommendation to Council. Please visit our Facebook Page or YouTube Channel closer to the date for information and a link to our live stream of the meeting. If you wish to attend the meeting in person to present comments to the committee or observe, the meeting will be held in the Council Chambers at the Municipal Office at **25 Taillefer Road, Corbeil, ON**. You may also contact staff prior to the meeting to submit comments to be forwarded to the committee members. A Public Meeting is being held pursuant to Section 34(12) of the *Planning Act*. **COUNCIL** will make a decision on the application on **April 28, 2026** at 5:00 p.m. at the regular meeting of council.

EXPLANATION OF THE PURPOSE AND EFFECT OF THE PROPOSED ZONING BY-LAW

The purpose and effect of the proposed amendment to the East Ferris Zoning By-Law 2021-60 is to amend section 3.2.8 relating to freight containers.

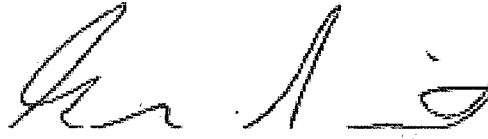
The intent of the amendment is to make changes to the Zoning By-Law to allow for some flexibility for the locating of freight containers in the Rural Zone, while restricting freight containers in the most dense Residential Zones.

ANY PERSON may attend the Public Meeting and/or make written or verbal representation either in support of or in opposition to the proposed Zoning By-Law Amendment.

IF A PERSON OR PUBLIC BODY does not make oral submissions at a Public Meeting or make written submissions to The Municipality of East Ferris Council before the By-Law is passed, the person or public body is not entitled to appeal the decision of the Council of the Municipality of East Ferris to the Ontario Land Tribunal (OLT) unless, in the opinion of the OLT, there are reasonable grounds to do so.

IF YOU WISH TO BE NOTIFIED of the decision of the Council of the Municipality of East Ferris in respect to the proposed By-Law, you must make a written request to the Clerk of the Municipality.

ADDITIONAL INFORMATION related to the proposed Zoning By-Law Amendment is available during regular office hours at the Municipal office.



Dated at the Municipality of East Ferris
this 24th day of March, 2026

Greg Kirton, RPP, MCIP
Director of Community Services
Municipality of East Ferris
25 Taillefer Road,
Tel: (705) 752-2740 Fax: (705) 752-2452

THE CORPORATION OF THE MUNICIPLITY OF EAST FERRIS
DRAFT BY-LAW NO. 2026-XX
BEING A BY-LAW TO AMEND ZONING BY-LAW 2021-60, AS AMENDED

WHEREAS pursuant to the provisions of the Planning Act, R.S.O. 1990, Section 34, the Council of a municipality may enact By-Laws regulating the use of lands and the erection of buildings and structures thereon;

AND WHEREAS By-Law 2021-60 regulates the use of land and the use and erection of buildings and structures within the Municipality of East Ferris;

AND WHEREAS Section 34 (10) of the Planning Act permits a Council to amend a Zoning By-Law;

AND WHEREAS the Council for the Corporation of the Municipality of East Ferris deems it advisable to amend By-Law 2021-60, as hereinafter set forth;

NOW THEREFORE the Council of the Corporation of the Municipality of East Ferris enacts as follows:

1. That Section 3.2.8 of Zoning By-Law 2021-60 is hereby amended by:

a. Removing

“3.2.8

The locating of transport trailers, freight containers, or similar, as an accessory use for the storage of materials on a lot in a Residential or Rural Zone is not permitted. The accessory use of a transport trailer or freight container for storage are permitted in Commercial and Industrial Zones, however under no circumstances may freight containers be stacked one on top of the other.”

And replacing it with the following:

“The locating of transport trailers, freight containers, or similar, as an accessory use for the storage of materials on a lot in a Residential Zone is not permitted. The accessory use of a transport trailer or freight container for storage are permitted in Rural, Commercial, Industrial and Institutional Zones, however under no circumstances may freight containers be stacked one on top of the other. The

placement of transport trailers or freight containers must comply with the following criteria:

- i) Freight containers shall be permitted in the rear yard only when accessory to a residential use.
- ii) Freight containers shall be permitted in the rear yard and side yard when accessory to a non-residential use.
- iii) Freight containers, of any size, are considered an accessory structure and must adhere to the Zoning By-Law standards for accessory structures for the respective zone.
- iv) A maximum of one (1) freight container shall be permitted accessory to residential uses and a minimum lot area of 0.4ha (1.0 acre) is required.
- v) Freight containers accessory to non-residential uses shall be permitted on a sliding scale relative to lot area:
 - 0-1.0 acre: one (1) freight container
 - 1.01-2.0 acres: two (2) freight containers
 - 2.01-3.0 acres: three (3) freight containers
 - 3.01 acres or greater: four (4) freight containers (maximum)
- vi) Freight containers shall be maintained in good condition and protected against rust by applying a uniform coating of paint or other sealant, in accordance with the East Ferris Property Standards By-Law.
- vii) The location of freight containers in non-residential zones will be further dictated on a case-by-case basis through Site Plan Control.
- viii) No freight container shall be used for human habitation.

READ A FIRST AND SECOND TIME this XX day of April, 2026.

READ A THIRD TIME, AND FINALLY PASSED this XX day of April, 2026.

Mayor
Richard Champagne

Clerk
Kim Rose

Mayor's Report to Council: Sale of North Bay Mattawa Conservation Assets

April 09, 2026

Purpose of Report

This report outlines concerns regarding the recent sale of the Laurentian Escarpment property by the North Bay-Mattawa Conservation Authority (NBMCA), the potential implications of this decision, and the lack of consultation with member municipalities. Additionally, the report addresses concerns about the future of regional assets and calls for improved consultation and transparency in the management and sale of NBMCA's assets.

1. Sale of the Laurentian Escarpment Property – Lack of Consultation with Member Municipalities

The recent sale of the Laurentian Ski Hill property, including the surrounding 50 hectares of land and the Interpretive Centre building, for \$1.4 million has raised concerns. It is recognized that the City of North Bay is levied as a "sole benefactor" of many capital projects within the city, additional park support, and principal repayment on the NBMCA mortgage, and it is understood that not all member municipalities contribute equally to the costs associated with the ski hill infrastructure. However, all municipalities do contribute to the operational costs of the administration building, which forms part of the recent sale to the City of North Bay.

The sale of such an important asset, especially one that houses the administrative offices of NBMCA, was made without adequate consultation with the municipalities that are financially involved. This lack of engagement raises concerns regarding transparency and fairness in the decision-making process. Additionally, the valuation of the property, which includes land, infrastructure, and the interpretive centre, needs to be clarified—specifically, whether a professional appraisal was conducted to ensure the sale price accurately reflects the property's worth.

This sale prompts further questions: Are there other assets held by NBMCA that could be sold off without similar consultation? If so, what process will be followed to ensure all municipalities are consulted prior to decisions being made?

2: Governance and Conflict of Interest Clarification

Because the City of North Bay is both the purchaser of the property and a member municipality with three Council members appointed to and represented on the NBMCA

Board , Council requests clarification regarding how any potential conflict of interest was identified, disclosed, and managed during the decision-making process.

This is not intended to imply wrongdoing. However, it reflects the importance of ensuring that any such transaction is seen to have been handled in a transparent and procedurally sound manner, with full compliance with all applicable governance requirements.

3: Concerns Over Future Asset Sales – such as The Eau Claire Gorge

The Township of Calvin raises concerns about the future of other important regional assets, particularly the Eau Claire Gorge. This unique natural asset, with its recreational and conservation value, is a critical resource for Calvin and the broader region. Given the lack of consultation regarding the sale of the Laurentian Escarpment property, there is increasing uncertainty about whether other assets, such as the Eau Claire Gorge, could be sold off without proper consultation with municipalities like Calvin.

The total book value of NBMCA's land, buildings, infrastructure, and equipment, according to the audited financial statements for the year ending December 31, 2024, is approximately \$13 million. This substantial value necessitates careful consideration of any future asset sales and calls for a more formalized and transparent process. The lack of consultation on the Laurentian Escarpment property underscores the importance of establishing clear guidelines for future asset management to ensure all stakeholders are consulted before any major decisions are made.

4. Use of Proceeds from the Sale – Distribution to Member Municipalities

An important question arising from the sale of the Laurentian Escarpment property is what will happen to the proceeds, particularly in relation to the member municipalities whose levies contributed to the creation and ongoing maintenance of the properties owned by the NBMCA.

Given that member municipalities, including Calvin, have been directly financially supporting NBMCA through their levies, it is reasonable to ask whether these proceeds will be shared with municipalities that have directly contributed to the property's existence and upkeep. Will the funds from the sales be used to benefit the entire membership?

Council is not asserting a direct entitlement to the proceeds. Rather, it seeks transparency regarding how the funds will be applied and whether their use will provide a benefit to the broader membership.

Transparency around the use of the proceeds is essential. Specifically, member municipalities should be informed of how the funds will be used, whether they will be reinvested into the NBMCA's operations or services, or if there is any consideration to distribute a portion of the proceeds back to the municipalities that contributed to the asset's value over time.

As part of the consultation process, it is critical that NBMCA provides clear information on the intended use of these funds and whether they will be reinvested in ways that benefit all member municipalities.

5: Concerns Over the 10-Year Lease Agreement

Following the sale of the Laurentian Escarpment property, it has come to light that NBMCA will lease its current administrative office (housed within the Interpretive Centre on the sold property) from the City of North Bay for a 10-year period. The lease terms reportedly include an annual rent of \$140,000 plus utilities, and taxes with annual lease cost increases. Given the uncertainty surrounding the future of the Conservation Authority, particularly with the upcoming provincial amalgamation of conservation authorities, the decision to enter into a 10-year lease raises several concerns.

Firstly, the sale price of \$1.4 million for the property, while providing immediate income, is modest when compared to the long-term financial commitment of the lease. Over the next decade, the total rent paid will exceed the amount received from the sale. The apparent rush to sell, combined with the long-term financial obligation, seems ill-advised, especially given the unresolved future of NBMCA operations.

It is essential for NBMCA to thoroughly assess the long-term implications of the lease and the potential risks associated with the lack of clarity regarding the future structure of conservation authorities. The financial sustainability of NBMCA and the interests of municipalities should be paramount in decision-making.

Request for Answers and Consultation on Future Asset Sales

Given the concerns raised above, it is imperative that NBMCA provide clear and transparent answers to the following:

Formal Documentation: Provide formal documentation on the sale of the Laurentian Escarpment property and the terms of the lease agreement with the City of North Bay.

Valuation Process: Clarify whether a professional appraisal was conducted to determine the sale price of the property.

Consultation Process: Outline the process for consulting member municipalities before any future asset sales, ensuring transparency and equity in decision-making.

Long-Term Asset Management Plan: Share NBMCA's long-term asset management plan, which includes guidelines for asset sales, criteria for decision-making, and mechanisms for consultation with municipalities.

We strongly urge NBMCA to ensure that all member municipalities are consulted and involved in the process before any additional assets are sold. The future of these assets must be managed with transparency, integrity, and a clear understanding of their value to the entire region.

Conclusion

The sale of the Laurentian Escarpment property has raised numerous concerns about the governance, transparency, and financial implications of such decisions. The Township of Calvin seeks assurances that NBMCA will prioritize consultation, transparency, and fairness in the future management of regional assets. We request that the answers to the questions posed above be provided promptly and that NBMCA shares a comprehensive plan with all member municipalities for the management and sale of any future assets.

Recommendation: That Council supports a request to NBMCA for full consultation and transparency regarding the sale of assets, and that a formal plan for asset management and future sales be shared with all member municipalities.

Mayor Gould

City of North Bay to Purchase Escarpment Lands from Conservation Authority

North Bay, ON – April 7 – The City of North Bay is purchasing the building and surrounding lands owned by the North Bay-Mattawa Conservation Authority (NBMCA) along the Laurentian escarpment.

The \$1.4 million purchase agreement was backed by the NBMCA Board last week and was approved by Council this evening.

The purchase includes approximately 50 hectares of land, including Laurentian Ski Hill and the Interpretive Centre building, which houses the Conservation Authority's offices.

"This agreement provides certainty and long-term stability for the future use of the lands and represents an important investment by the City of North Bay in protecting a regional asset," said Mayor Peter Chirico. "These lands will remain publicly accessible, providing ongoing opportunities for recreation and tourism for area residents and visitors."

NBMCA will remain on-site as a tenant, keeping all programs, services, and staffing in place with no changes for the public or member municipalities.

"This agreement allows NBMCA to continue its important conservation and environmental work on-site without interruption, while focusing resources on our core programs and services," said Lana Mitchell, Chair of the North Bay-Mattawa Conservation Authority. "Working in partnership with the City ensures the land remains protected, accessible, and beneficial for all local communities."

The Laurentian Ski Hill and Snowboard Club will continue operations under a new operating and lease agreement to be negotiated with the City; and the trail network will remain part of the Laurentian Escarpment Community Trails Conservation Area with no changes to availability or public access.

"The City and NBMCA have a shared commitment to conservation, recreation, and community well-being, and are focused on a smooth transition and continued stewardship of the site," said Mayor Chirico.

Contacts:

Gord Young
Communications Officer
City of North Bay
Tel.: 705-474-0626 ext. 2505
gord.young@cityofnorthbay.ca

Liza Vandermeer
General Manager/Manager, Drinking Water Source Protection
North Bay-Mattawa Conservation Authority
Tel.: 705-474-5420 ext. 2018
Liza.Vandermeer@nbmca.ca

**Ministry of Northern Economic
Development and Growth**

Office of the Minister

16th Floor, Suite 1600
438 University Avenue
Toronto ON M5G 2K8

**Ministère du Développement et
de la croissance économique
du Nord**

Bureau du ministre

16^e étage, bureau 1600
438, avenue University
Toronto ON M5G 2K8



774-2026-116

April 9, 2026

To Northern Ontario Mayors:

Thank you for your continued cooperation and partnership in our shared mission to build and protect Northern Ontario. Your actions are more important now than ever. With the current economic and trade uncertainty, it's crucial that our province stands united to protect the people and economy in the North.

As the Minister of Northern Economic Development and Growth, I am deeply committed to promoting Northern Ontario. To that end, I am launching a creative social media campaign for summer 2026 to promote tourism across the region. This campaign will feature a variety of tourist destinations over the summer, aimed at encouraging people to explore and experience the beauty of the North.

As experts in your community, I would appreciate your top recommendations for a must-see destination, hidden gem or iconic attraction that we can feature in our campaign. Whether it's a stunning lookout, a renowned landmark or a local tourism business, your insights will be invaluable.

To showcase the beauty of your community, I kindly ask that you send us your best, highest-quality photos of the two to three attractions you would like us to highlight in our campaign. My ministry is looking for an image that captures its essence and invites others to experience it firsthand. By submitting photos, your organization confirms that it has the necessary rights or permissions for their use as described in this letter. If any submitted photos include identifiable individuals, a signed individual consent must be provided as attached. This requirement applies where a person's likeness is recognizable in the image. No further consent is required for landscape or attraction-only photos that do not include identifiable individuals.

Once we gather all the suggested sites, we will create a calendar of featured destinations. As your jurisdiction's day approaches, we will notify you so you can watch for and share the post.

Thank you again for your partnership. Together, we can showcase the incredible offerings of Northern Ontario and inspire visitors to explore our remarkable region.

For all your suggestions and photos, please email bronwyn.gould@ontario.ca or call 437-772-8629 if you have any questions. I look forward to a summer filled with record breaking tourism in Northern Ontario.

Sincerely,

A handwritten signature in black ink, appearing to read "George Pirie".

The Honourable George Pirie
Minister of Northern Economic Development and Growth

Attachment

Photo/Video Consent Form

Thank you for volunteering to let the Ontario government use your name and materials!

Your name and materials (some or all of your photo, video, or comments) will be collected to represent Ontarians in communications intended to increase public awareness and knowledge about Ontario government programs and initiatives. Specifically:

- Your name and materials may be used in advertising on television, radio, internet, social media or newspaper with the purpose of increasing public awareness and knowledge of Ontario government programs and initiatives.
- Your name and materials may be posted on the Ontario government's public website (www.ontario.ca) and on the Ontario government's social media accounts (for example, Facebook, YouTube, Instagram), either in their original form or as part of publications and promotional materials with the purpose of increasing public awareness and knowledge about Ontario government programs (for example, brochures, fact-sheets, posters, videos and other display material), or communications materials like news releases, backgrounders, speeches, videos or photos provided to the media and the public.

Your name and materials may be used by the government ministries when they communicate to the general public and with the media.

While the materials will be held indefinitely, you have the right to revoke your consent to the government's future use of the materials at any time by contacting us at the address below. Please be sure to provide us with a way of identifying the materials concerned. This form will be kept and used to identify your materials for retrieval should you wish to revoke your consent. If you choose to revoke your consent, your name and materials will not be made available to the public after you have done so.

If you have any questions at any time, please email MNEDG.Events@ontario.ca.

I understand that this consent is voluntary and that I may revoke my consent at any time.

I grant His Majesty the King in Right of Ontario the non-exclusive, royalty-free, irrevocable, worldwide right to use, produce, reproduce, adapt, modify, translate, publish, perform, and publicly present the content of my materials.

I agree to forever waive any rights in relation to the publication of my image in various contexts or the right to control the use or distribution of my image that I may have in or to the materials.

I agree that the materials to be used by the Ontario government or the media will be made without any acknowledgment or payment to me, unless required in the event that my materials are selected for inclusion in advertising.

I hereby agree to release and discharge His Majesty the King in Right of Ontario ("Ontario government") and its officers, appointees, employees, agents, representatives, members of the Executive Council of Ontario, officers of the Legislative Assembly and officers of the Ontario Legislature and their advisors and staff from any and all claims, expenses, demands, actions, causes of action and for any and all liability howsoever caused and by whomever caused, arising out of, but not limited to, the publication, reproduction, distribution, modification, collection, disclosure or any other use of the materials.

I agree that the information that I give to the Ontario government is true and accurate.

I acknowledge that the Ontario government has no control over and is not responsible for any use or misuse including, but not limited, to any alteration, modification, reuse or distortion of the materials that may occur or be caused by third parties. The government will not be monitoring and has no control over third parties' use or misuse of the materials displayed on any of the Ontario government websites or provided to the media for use in covering stories related to government news releases.

I _____ (name of individual)

hereby consent to and authorize the Government of Ontario to take, use, reproduce

and disclose my name and my materials as taken on _____ (date)

at _____ (location)

Signatures are to be affixed in the appropriate spaces below and on the next page:

18 years or over

I am 18 years of age or over. I am a resident of Ontario. I have read this form. I give this consent voluntarily and I understand and agree to be bound by its contents.

Address: _____

Telephone: _____

Email: _____

Signature: _____

Print Name: _____ Date: ____/____/____

Witness

Signature: _____

Print Name: _____ Date: ____/____/____

If you are under 18 years, your parent or legal guardian should sign the section on the next page.

Under 18

The parent or legal guardian of individuals under 18 years of age who cannot provide their informed consent should sign this section of the form:

I am the parent or legal guardian of the individual named:

to whom this form applies and for whom I am giving this consent.

The individual named is a resident of Ontario. I have read this form. I give this consent voluntarily on behalf of the individual named and I understand and agree to be bound by its contents.

Address: -----

Telephone: -----

Email: -----

Signature: -----

Print Name: ----- Date: ____/____/____

Witness

Signature: -----

Print Name: ----- Date: ____/____/____

Ontario is committed to respecting your privacy and protecting your personal information. The handling of personal information by the Ontario government is governed by the Freedom of Information and Protection of Privacy Act. For more information, we invite you to visit the following government website: <http://www.ontario.ca/en/general/004228>

BY EMAIL

March 23, 2026

Ms. Gali Degagne
Mayor
Township of Chisholm
info@chisholm.ca

Ms. Degagne:

Re: NOTICE – CHANGES TO CN'S THREE-YEAR RAIL NETWORK PLAN

In accordance with our statutory obligations, we are writing to advise you of amendments to CN's Three-Year Rail Network.

The *Canada Transportation Act* requires that when a railway makes a change to its Three-Year Rail Network Plan it must notify the Minister of Transport, the Canadian Transportation Agency, the Provincial Minister for Transportation, urban transit authorities and municipal and district governments through which the line passes.

It is in accordance with this requirement that we are writing and providing you with notice that CN has revised its Three-Year Rail Network Plan, effective March 13, 2026, to remove from the plan the following portion of subdivision as a result of the sale for continued rail operations concluded with the Ontario government:

- Newmarket Subdivision from Mile 98.9 to 226.44 in the Province of Ontario

CN's timetable identifies the Newmarket Subdivision as beginning at Mile 98.9 and ending at Mile 226.44. Accordingly, the segment previously listed as Mile 98.60 to Mile 226.80 in CN's revised Three-Year Rail Network Plan should have been identified as Mile 98.9 to Mile 226.44. Additionally, Mile 310.50 to Mile 311.00 has been removed from the plan as it is part of CN's Capreol Yard in the Province of Ontario.

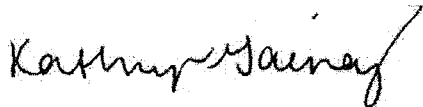
The following lines have been removed as CN no longer has transferable rights:

- Newmarket Subdivision from Mile 2.50 to 12.90 in the Province of Ontario as the line belongs to Metrolinx
- Newmarket Subdivision from Mile 12.90 to 42.50 in the Province of Ontario as the line belongs to Metrolinx

A complete copy of CN's Three-Year Rail Network Plan and CN's Discontinuance Progress Report are located on CN's website at the following address: <https://www.cn.ca/en/about-cn/network-efficiencies/>.

Should you require further information, please contact Mr. Daniel Salvatore, Senior Manager Public Affairs, Incident Management & Safety, by telephone at 647-544-3368 or by e-mail at daniel.salvatore@cn.ca.

Yours truly,

A handwritten signature in black ink that reads "Kathryn Gainey". The signature is written in a cursive style with a long, sweeping tail on the letter "y".

Kathryn Gainey

Head of Global Regulatory Affairs

From: AMO Policy <policy@amo.on.ca>
Sent: Tuesday, March 31, 2026 12:23 PM
To: Jessica Laberge
Subject: AMO Policy Update – Funding Development Charge Reductions under the Canada-Ontario Partnership to Build & Bill 98 Building Homes and Improving Transportation Infrastructure Act



AMO Policy Update – Funding Development Charge Reductions under the Canada-Ontario Partnership to Build & Bill 98 *Building Homes and Improving Transportation Infrastructure Act*

Top Insights

- Federal and Ontario governments announce Canada-Ontario Partnership to Build initiative to lower development charges with an \$8.8 billion investment.
- Provincial omnibus bill focuses on increasing housing supply and moving goods and people across the province faster. Key areas of change **directly** impacting the municipal sector are land-use planning, development charges, municipal services corporations, communal systems, Building Code, and transit system integration and innovation.

Canada-Ontario Partnership to Build

Yesterday, Premier Ford and Prime Minister Carney signed the “Canada-Ontario Partnership to Build” in support of shared goals to strengthen national and provincial economies by:

- Building more homes faster to make housing more affordable. Initiatives included joint funding to reduce Ontario municipal development charges (DCs) and the HST tax vacation for new homes announced last week.
- Getting shovels in the ground on select transit projects including ALTO and various projects across the Greater Toronto and Hamilton Area (GTHA).

The provincial and federal governments made coordinated announcements.

AMO members share the provincial and federal governments' commitment to accelerating housing and infrastructure development to support housing affordability and economic growth, and we are pleased to see new initiatives come with funding.

Reducing Development Charges

The Building Communities Strong Fund (BCSF) provincial-territorial stream will provide \$8.8 billion in cost-matched federal and provincial investment over ten years. This funding is focused on temporarily reducing or maintaining low DCs.

Although announced yesterday, we understand the program design is in the early stages and the full program parameters will be developed next. While AMO has yet to see the details of the agreement, it's positive that there appears to be recognition that reduced municipal DCs need an offset from other levels of government. Further, the province has indicated infrastructure funding may be available for municipalities without DCs, which supports equitable access.

The province has committed to working with AMO to design the program. As part of this process, AMO will identify key questions requiring clarity such as:

- What is the extent of the DC reductions? What are the mechanisms for determining and applying them?
- What is the timing for both the DC reductions and the delivery of offsetting funding?
- How will municipalities without DCs access this funding?

We look forward to working with the province to develop an equitable, efficient, and flexible program design that accounts for the diverse ways municipalities fund growth and use DCs.

Building Homes and Improving Transportation Infrastructure Act

The province introduced its intention to move forward with 14 pieces of legislative and regulatory amendments first introduced last year under Bill 17 Protect Ontario by Building Faster and Smarter Act, and Bill 60 Fighting Delays, Building Faster Act. It's also proposing to consult on an additional 16 policy ideas. AMO continues to support the province's goals of achieving more consistent and timely approvals that deliver the housing and economic projects Ontarians need while improving how people move across the province.

A summary of province-wide and regional changes are provided below, organized by housing and transit themes. Many of the adopted changes address recommendations AMO raised in our Bill 17 and Bill 60 ERO submissions. Examples include:

- Ensuring municipal service corporation water systems remain under public ownership.
- Applying the same rigorous drinking water standards to private communal systems as those required for municipal systems; this ensures uniform standards and avoids costly upgrades should a municipality ever assume responsibility for a private system.
- Relieving pressure on municipalities by having the province backstop failed systems.

AMO will participate in the Bill's public consultation process. AMO will also work with the province to ensure municipalities have other opportunities to provide expert insights for pending regulations.

Land-Use Planning Changes

- i. **Standardized official plans.** A new simplified official plan format that includes: a mandatory and standardized set of land-use designations, and a common structure for table of contents and schedules. The Bill requires the new Official Plan format to be used following the 2028 and 2029 implementation dates, ensuring no impact on plans currently under development or approval.
- ii. **Site plan reforms.** Prohibiting enhanced development standards. Municipal standards beyond mandatory health and safety requirements, such as soil composition and landscaping are prohibited. The province will consult on the feedback process governing site plan controls.
- ii. **Minimum lot sizes.** Introduce new legislative authority to set provincial rules for minimum lot sizes for urban residential land through regulation. Concurrently, the province is consulting on a regulation that would set an

approximately 175 square metre (1,884 square foot) minimum lot size standard.

- v. **Encumbered parkland.** Introduce a new framework that would allow high-quality encumbered land to count towards parkland dedication requirement. The framework would include publicly available spaces such as courtyards.
- v. **Minister zoning orders (MZO).** Remove the legislative requirement to post MZO amendments and revocations for public comment. Substantive amendments that impact the functioning of MZOs will continue to be posted for comment.

Development Charges (DC)

- New DC exemption for not-for-profit retirement homes, which provide supportive housing for low-income seniors.
- New requirement to disclose DCs, taxes, and fees on home purchases and sales agreements.

Municipal Services Corporations (MSC)

- Changes to the *Water and Wastewater Public Corporations Act, 2025* that would enshrine, into law, public ownership of municipal water and wastewater assets.
- Create a framework for wider MSC adoption.

Communal Water and Wastewater Systems

- Introduce a new regulatory framework for communal water and wastewater systems. The framework encompasses standards for municipal approval while addressing system operations, maintenance, financial sustainability and water safety considerations including instances where the province would act as a backstop when systems fail, both operationally and financially.

Building Code Review

- A section-by-section review of the Building Code.
- Establishing an expert third-party advisory body — consisting of engineering, construction and Code specialists — to identify where rules can be modernized or streamlined.

Transit System Integration and Innovation

- Extend the One Fare program into Hamilton and Halton Region. Introduce legislation to enable regulations that would allow for a unified fare structure with common fares, discounts and free transfers across transit systems in the Greater Toronto and Hamilton Area.
- Northlander Rideshare program. Develop a framework to permit rideshare services in communities along the Northlander corridor.

An online version of this Policy Update is also available on the [AMO Website](#).

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.

Association of Municipalities of Ontario

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155 University Ave Suite 800 | Toronto, ON M5H 3B7 CA

2026 OSUM Conference

From OSUM Chair <OSUMChair@osum.ca>
Date Thu 4/2/2026 3:00 PM
To Lesley Marshall <l.marshall@chisholm.ca>



April 2, 2026

FROM: Jamie McGarvey, Chair
Ontario Small Urban Municipalities
RE: 2026 OSUM Conference

On behalf of the OSUM executive committee, I cordially invite members of Council and senior municipal leaders to attend the 2026 OSUM Conference in the Town of Parry Sound from **April 29 to May 1, 2026**.

OSUM is pleased to be celebrating 70 years of serving Ontario's counties, small cities and towns. From the post-War era to these post-COVID times, OSUM has witnessed changes that have shaped Ontario's municipal landscape.

Over that time, small urban communities have remained vital links that connect rural and urban Ontario. While we vary widely in size and geography, we face shared challenges. We are all struggling to make ends meet, while meeting growing demands on our people, services and infrastructure.

The OSUM Conference fosters conversation, connection and practical solutions you can take home. We're exploring priorities that matter to you, and that are key to the future of our communities – from managing incivility and strengthening local democracy, to the pressures of infrastructure, homelessness and more.

This year is also an election year of the OSUM Executive Committee for the 2026-2028 term. We invite as many communities to participate as possible so that everyone has a say in who will represent our shared interests. Nominations close April 10 at 4 p.m.

A summary of the [OSUM Program](#) is attached for your convenience. Please visit the OSUM [website](#) for the latest information and to register.

Sound.

Sincerely,

Mayor Jamie McGarvey
Chair, Ontario Small Urban Municipalities

For any inquiries, please contact osum@osum.ca.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.

Association of Municipalities of Ontario

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155 University Ave Suite 800 | Toronto, ON M5H 3B7 CA



March 13, 2026

Hon. David Piccini
Ministry of Labour, Immigration, Training and Skills Development
14th Floor, 400 University Ave
Toronto ON M7A 1T7

Re: Request for Provincial Legislation Amendments, Health and Safety Concerns

Dear Minister Piccini,

At its meeting of Council on March 11, 2026, the Council of the Township of Oro-Medonte received correspondence from Association of Ontario Road Supervisors (AORS) regarding the above-mentioned request for support.

The Township of Oro-Medonte fully supports AORS in their request, as our staff have, on numerous occasions, been subjected to abusive and aggressive behaviour from members of the public. We respectfully request your support in advancing measures that will strengthen protections for municipal workers and contractors. With provincial partnership, municipalities can better safeguard the individuals who work tirelessly to maintain critical services and keep our communities functioning safely.

Sincerely,

Mayor Randy Greenlaw

Cc: Premier Doug Ford
Hon. Michael Kerzner, Solicitor General of Ontario
Hon. Jill Dunlop, Minister of Emergency Preparedness and Response
Hon. Rob Flack, Minister of Municipal Affairs and Housing

Hon. Prabmeet Sakaria, Minister of Transportation
Hon. Todd McCarthy, Acting Minister of Infrastructure
Doug Downey, MPP Barrie – Springwater - Oro-Medonte
Association of Municipalities of Ontario (AMO)
Association of Ontario Roads Supervisors (AORS)
Ontario Municipalities
Members of Oro-Medonte Council



AORS
PROMOTING KNOWLEDGE. PURSUING EXCELLENCE.

Minister of Labour, Immigration, Training and Skills Development David Piccini
14th Floor, 400 University Avenue
Toronto, ON M7A 1T7

February 5, 2026

Dear Minister Piccini,

On behalf of Ontario's municipal public works professionals, we are writing to raise an urgent health and safety concern that is increasingly placing municipal workers and subcontractors at risk while they maintain the critical infrastructure our communities rely on every day.

While the Occupational Health and Safety Act establishes important protections against workplace hazards, it does not adequately address a growing and very real threat: unsafe working conditions created by interference, harassment, and dangerous actions from members of the public.

Through consultations with AORS members across the province, we are hearing consistent and deeply troubling examples of escalating behaviour directed at municipal workers - particularly winter maintenance operators. These are not isolated incidents, but a pattern that is becoming increasingly normalized during significant weather events. Examples reported to AORS include:

- An individual throwing a large chunk of ice at an active piece of municipal equipment while it was operating.
- A resident threatening to kill a sidewalk plow operator.
- A man climbing onto a snow plow and refusing to get off until the operator agreed to plow his road next.
- Two municipal staff members being confronted, accosted, and aggressively yelled at in public - one at a gas station and another while simply standing in line for coffee - by individuals angry about road conditions that were not even under that municipality's jurisdiction, as well as a mailbox that had been struck.
- A voicemail left by a resident threatening to shoot a municipal plow driver with a shotgun the next time the street was plowed.
- A resident angry about snow at the end of their driveway jumping in front of an active plow and refusing to move. The plow was delayed for over an hour during a major snow event, placing service levels and the municipality's overall emergency response at risk. The situation was only resolved once supervisors and by-law officers arrived on scene.

These incidents represent only a small sample of what municipal plow drivers and winter maintenance crews are experiencing across Ontario. What was once limited to disgruntled complaints has escalated into direct threats, physical interference, and dangerous confrontations that place workers, subcontractors, and the public at risk. This issue is becoming a systematic threat to municipal service delivery and is only amplified during significant weather events.

Municipal workers and their contracted partners are responsible for maintaining roads, bridges, sidewalks, and other essential services - often in extreme weather and high-risk environments. When these workers are threatened or obstructed, it becomes not only a workplace safety issue, but a broader public safety concern. In some cases, conditions have become so unsafe that

municipal staff and subcontractors have walked off job sites, jeopardizing timely service delivery during critical events.

We respectfully ask the Province to consider the following changes:


- Under the Emergency Management and Civil Protection Act, when a municipality declares a Significant Weather Event, municipal winter maintenance vehicles and operators - including subcontractors working on behalf of municipalities - should be afforded enhanced protection, with interference or obstruction treated with the same severity as interference with police, fire, or paramedic services.
- Establish clear public-safety interference provisions, similar in intent to Ontario's Slow Down, Move Over legislation, that recognize the essential role of municipal roadside workers.
- Consider adopting provisions similar to Manitoba's recently passed Bill 38, an amendment to their Highway Traffic Act effective January 1, 2026, which requires motorists to maintain a minimum distance of 30 metres behind snowplows where speed limits are 80 km/h or lower, and 100 metres where speed limits exceed 80 km/h.

These changes would provide clarity, deterrence, and enforceability—sending a strong message that interference with municipal workers performing essential services will not be tolerated. Just as Ontario protects first responders from obstruction during emergencies, we must extend similar protections to the public works professionals who keep our communities safe, connected, and functioning.

AORS would welcome the opportunity to meet with you and your staff to discuss these concerns further and to collaborate on legislative solutions that better protect municipal workers and subcontractors while strengthening public safety across the province.

Thank you for your consideration of this critical issue.

Sincerely,



Karla Musso-Garcia, CRS-I
President, Association of Ontario Road Supervisors
Operations Manager, Township of Oro-Medonte



Kelly Elliott
Interim Executive Director
Association of Ontario Road Supervisors

Cc (via e-mail)

Premier Doug Ford

Minister of Emergency Preparedness and Response Jill Dunlop

Minister of Municipal Affairs and Housing Rob Flack

Minister of Transportation Prabmeet Sarkaria

Acting Minister of Infrastructure Todd McCarthy

Scott Butler, Good Roads Executive Director

Walid Abou-Hamde, Ontario Road Builders' Association Chief Executive Officer



THE CITY OF SARNIA
Office of the Mayor

The Honourable Doug Ford
Premier of Ontario
Legislative Building
Queen's Park
Toronto, ON M7A 1A1

 Corporate Services Department Legislative Services Division	
Date & Time Received:	February 26, 2026 9:29 am
Original To:	CIP
Copies To:	
Take Appropriate Action	<input type="checkbox"/> File <input type="checkbox"/>
Notes/Comments:	

February 19, 2026

Re: Mayoral Authority and Municipal Police Budget Sustainability

Dear Premier Ford,

I am writing to express concern regarding the province's current position that limits a mayor and council's ability to meaningfully reduce or amend police service budget proposals once they have advanced through local police governance structures.

Municipal leaders across Ontario are operating within an increasingly constrained fiscal environment. Escalating administrative costs, combined with sustained growth in police budgets, are placing significant pressure on municipal finances. Without the tools to influence or moderate these expenditures, municipalities are left financially vulnerable, undermining long-term stability and responsible budget planning.

Mayors and members of council are accountable to residents for overall municipal fiscal health. However, under the province's current interpretation, they lack sufficient authority to address one of the fastest-growing areas of local spending. This creates a clear imbalance in accountability, where elected leadership bears responsibility for budget outcomes without the ability to manage risk, respond to local conditions, or ensure alignment with broader municipal priorities.

You have recently noted that education costs have become unsustainable, and the Minister of Finance has expressed similar concerns regarding health care expenditures. Policing costs present the same challenge, with the added constraint that mayors are now unable to intervene. This limits a municipality's capacity to balance competing service demands, invest in preventative and social supports, and respond flexibly to emerging community priorities, including housing. Over time, this approach risks crowding out essential services and capital projects while placing increased pressure on taxpayers.

In Sarnia, veto authority was used for the first time, and only with respect to capital funding. The operational police budget, which has increased by 40% over the past four years, was left untouched. The mayoral veto removed a proposed \$5 million capital item that would have committed the municipality to a long-term financial obligation estimated to reach \$120 million. Allowing such exposure without intervention would have been fiscally irresponsible and inconsistent with the principles of responsible municipal governance. The existing building was reported to be suitable for upgrades and maintenance at a cost of approximately \$5 million; however, the Sarnia Police Board and Chief have insisted that the Cadillac of all buildings is required. Proceeding with this option would saddle the taxpayers with substantial long-term debt and sustained tax increases for decades to come.

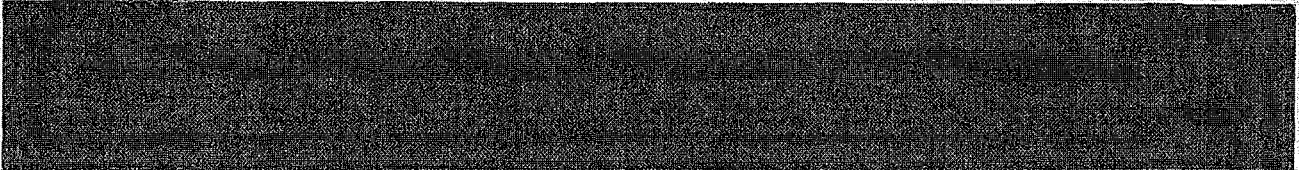
After 21 years of carrying municipal debt, the City of Sarnia has just recently achieved the distinction of being one of the few debt-free cities in Ontario. Under the current framework, renewed debt will become unavoidable, with financial impacts extending to future generations.

While this issue may not yet have arisen in every municipality responsible for funding and overseeing its own police service, the experience in Sarnia illustrates a challenge that other mayors may reasonably face in future budget years. As policing and capital costs continue to escalate, circumstances will emerge where elected municipal leaders are required to intervene to protect long-term fiscal sustainability. This is a critical issue that warrants careful reconsideration. I have therefore copied Heads of Council for municipalities across Ontario to unite in encouraging an approach that better aligns accountability with decision-making and supports more sustainable municipal governance across Ontario.

Given the practical implications for municipal budget deliberations and fiscal planning, I believe this matter should be addressed in advance of the next municipal council taking office. I respectfully urge the province to engage with municipalities on this issue and to explore legislative or policy adjustments that would provide local elected leaders with the tools necessary to manage fiscal pressures responsibly, transparently, and in the best interests of their communities.

I appreciate your attention to this issue and look forward to the province's consideration of next steps.

Sincerely,



Mike Bradley
Mayor, City of Sarnia

Cc: The Honourable Michael S. Kerzner, Solicitor General
The Honourable Rob Flack, Minister of Municipal Affairs and Housing
The Honourable Peter Bethlenfalvy, Minister of Finance
Heads of council for municipalities across Ontario
Bob Bailey, MPP for Sarnia-Lambton
Sarnia City Council

Encl.: [CBC News February 18, 2026 - Province tells Ontario mayors they can't use 'strong powers' on police budgets | CBC News](#)

[CTV News February 18, 2026 - Sarnia Police Board weighing options in efforts to build new headquarters](#)

TOWNSHIP OF CHISHOLM
BUDGET SUMMARY



GL5410

Date : Apr 10, 2026

Page : 1

Time : 1:48 pm

For Period Ending 31-Dec-2026

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
OPERATING				
REVENUES				
Cemetery Revenue	0	(3,600)	(3,708)	(3,600)
General Taxation	0	(2,021,653)	(2,019,963)	(2,021,653)
Taxation School Boards	0	(198,852)	(201,334)	(198,852)
French Public levy	0	(3,416)	(3,416)	(3,416)
English Separate Levy	0	(17,435)	(17,627)	(17,435)
French Separate Levy	0	(13,131)	(13,131)	(13,131)
Taxation School Boards	0	(10,118)	(10,584)	(10,118)
Unconditional Grants Provincial	0	(562,600)	(562,600)	(562,600)
Federal Grants	0	(2,300)	(2,408)	(2,300)
Conditional Grants - Provincial	(7,500)	(149,890)	(156,099)	(149,890)
Administration Revenue	(4,778)	(8,350)	(7,405)	(8,350)
Building Revenue	(4,411)	(30,000)	(36,089)	(30,000)
Animal Control Revenue	(1,060)	(1,500)	(1,770)	(1,500)
Roads Revenue	(1,257)	(16,000)	(5,226)	(16,000)
Fire Dept. Revenue	0	0	(171)	0
Recreation Revenue	(437)	0	(104)	0
Environmental Revenue	(2,201)	(14,500)	(15,276)	(14,500)
Planning Revenue	(1,450)	(23,000)	(18,686)	(23,000)
Other Revenue	(10,369)	(104,221)	(81,875)	(104,221)
Total REVENUES	(33,464)	(3,180,566)	(3,157,472)	(3,180,566)
EXPENDITURES				
Council	6,263	32,000	37,173	32,000
Elections	4,908	0	0	0
Administration	214,202	423,175	414,689	423,175
General Government	23,642	55,228	57,882	55,228
Fire Department	38,236	178,272	130,643	178,272
Conservation Authority	2,425	24,499	24,826	24,499
Building Bylaw Enforcement	1,789	29,000	32,383	29,000
Animal Control - Canine	222	2,000	2,433	2,000
Animal Control - Livestock	0	700	4,352	700
Animal Control - Veterinary	0	550	550	550
Other Protections	36,337	227,231	212,384	227,231
Public Works	192,606	1,378,149	1,397,377	1,378,149
Environmental	12,566	85,201	60,999	85,201
Health	15,137	46,771	49,779	46,771
Social Services	85,368	323,701	323,701	323,701
Home for Aged	0	63,554	58,926	63,554
Parks & Recreation	180	13,165	16,011	13,165
Recreation Programs	30	800	484	800
Library Services	5,892	24,568	24,918	24,568
Planning & Development	0	49,050	30,869	49,050
Education Req Public	52,144	202,268	211,487	202,268
Education Req Separate	8,593	30,566	34,986	30,566
Education - Commercial/Industrial	0	10,118	0	10,118
Total EXPENDITURES	700,541	3,200,566	3,126,854	3,200,566
Total OPERATING	667,077	20,000	(30,618)	20,000

TOWNSHIP OF CHISHOLM
BUDGET SUMMARY



GL5410

Date : Apr 10, 2026

Page : 2

Time : 1:48 pm

For Period Ending 31-Dec-2026

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
CAPITAL				
CAPITAL REVENUES				
Provincial Grants	0	(100,502)	(100,502)	(100,502)
revenue	0	(170,400)	(88,163)	(170,400)
Other Revenue	0	(496,498)	(513,045)	(496,498)
Total CAPITAL REVENUES	0	(767,400)	(701,709)	(767,400)
CAPITAL EXPENDITURES				
Administration	0	5,000	0	5,000
Fire Department	0	170,400	88,163	170,400
Public Works	0	592,000	580,523	592,000
Total CAPITAL EXPENDITURES	0	767,400	668,686	767,400
Total CAPITAL	0	0	(33,023)	0

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 9

Date : Apr 10,2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
2-3-5200-5300	Provincial Grants	0.00	0.00	-100502	-100502.00	100.00
Total Provincial Grants		0.00	0.00	-100502	-100502.00	100.00
6500 revenue						
2-3-6500-5800	Transfer from Reserves Fire Dept	0.00	0.00	-170400	-170400.00	100.00
Total revenue		0.00	0.00	-170400	-170400.00	100.00
8000 Other Revenue						
2-3-8000-4190	Contr from Res for Cap Expenditures	0.00	0.00	-95000	-95000.00	100.00
2-3-8000-8200	Contr. From Deferred Revenue	0.00	0.00	-119351	-119351.00	100.00
2-3-8000-8300	Contribution From Operating Account	0.00	0.00	-190147	-190147.00	100.00
2-3-8000-9919	Contribution From Reserves Working Funds	0.00	0.00	-15000	-15000.00	100.00
2-3-8000-9920	Contribution From Reserves- Road Equip	0.00	0.00	-77000	-77000.00	100.00
Total Other Revenue		0.00	0.00	-496498	-496498.00	100.00
Total REVENUE		0.00	0.00	-767400	-767400.00	100.00
EXPENSE						
300 Administration						
2-4-0300-1730	Computer Equipment	0.00	0.00	5000	5000.00	100.00
Total Administration		0.00	0.00	5000	5000.00	100.00
500 Fire Department						
2-4-0500-2185	Fire Dept Clothing Expenses	0.00	0.00	20400	20400.00	100.00
2-4-0500-2255	Fire Dept Equipment Capital	0.00	0.00	150000	150000.00	100.00
Total Fire Department		0.00	0.00	170400	170400.00	100.00
1100 Public Works						
2-4-1100-3115	Gravel Application	0.00	0.00	240000	240000.00	100.00
2-4-1100-3140	Equipment Capital Purchases	0.00	0.00	77000	77000.00	100.00
2-4-1100-4446	Memorial Park Reconstruction	0.00	0.00	200000	200000.00	100.00
2-4-1100-4452	Golf Course Rd Reconstruction	0.00	0.00	75000	75000.00	100.00
Total Public Works		0.00	0.00	592000	592000.00	100.00
Total EXPENSE		0.00	0.00	767400	767400.00	100.00
Report Total		0.00	667077.44	0	-667077.44	0.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 1

Date : Apr 10, 2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
0 Cemetery Revenue						
1-3-0000-1000	Sale of Plots	0.00	0.00	-600	-600.00	100.00
1-3-0000-2000	General Revenue - Cemetery	0.00	0.00	-3000	-3000.00	100.00
Total Cemetery Revenue		0.00	0.00	-3600	-3600.00	100.00
1000 General Taxation						
1-3-1000-1000	Residential & Farm	0.00	0.00	-1996653	-1996653.00	100.00
1-3-1000-4000	General - Supplementary Taxes	0.00	0.00	-25000	-25000.00	100.00
Total General Taxation		0.00	0.00	-2021653	-2021653.00	100.00
1100 Taxation School Boards						
1-3-1100-1000	English Public Levy	0.00	0.00	-198852	-198852.00	100.00
Total Taxation School Boards		0.00	0.00	-198852	-198852.00	100.00
1200 French Public levy						
1-3-1200-1000	French Public levy	0.00	0.00	-3416	-3416.00	100.00
Total French Public levy		0.00	0.00	-3416	-3416.00	100.00
1300 English Separate Levy						
1-3-1300-1000	English Separate Levy	0.00	0.00	-17435	-17435.00	100.00
Total English Separate Levy		0.00	0.00	-17435	-17435.00	100.00
1400 French Separate Levy						
1-3-1400-1000	French Separate Levy	0.00	0.00	-13131	-13131.00	100.00
Total French Separate Levy		0.00	0.00	-13131	-13131.00	100.00
1500 Taxation School Boards						
1-3-1500-1000	Education - Commercial/Industrial	0.00	0.00	-10118	-10118.00	100.00
Total Taxation School Boards		0.00	0.00	-10118	-10118.00	100.00
4200 Unconditional Grants Provincial						
1-3-4200-5120	Ontario Municipal Partnership Fund	0.00	0.00	-562600	-562600.00	100.00
Total Unconditional Grants Provincial		0.00	0.00	-562600	-562600.00	100.00
5100 Federal Grants						
1-3-5100-5720	Federal Government	0.00	0.00	-2300	-2300.00	100.00
Total Federal Grants		0.00	0.00	-2300	-2300.00	100.00
5200 Conditional Grants - Provincial						
1-3-5200-5200	Wolf Damage Grants	0.00	0.00	-1000	-1000.00	100.00
1-3-5200-5221	Other Grants	0.00	0.00	-74000	-74000.00	100.00
1-3-5200-5325	Other Provincial Grants	0.00	-7500.00	-66890	-59390.00	88.79
1-3-5200-5355	Drainage Grant /Revenue	0.00	0.00	-8000	-8000.00	100.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 2

Date : Apr 10, 2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
Total Conditional Grants - Provincial		0.00	-7500.00	-149890	-142390.00	95.00
6100 Administration Revenue						
1-3-6100-5785	Newsletter Advertising	0.00	-10.00	-250	-240.00	96.00
1-3-6100-5786	Filming Permits	0.00	0.00	-100	-100.00	100.00
1-3-6100-7770	Tax Certificates	0.00	-660.00	-2500	-1840.00	73.60
1-3-6100-7800	Tax Registration Revenue	0.00	0.00	-2000	-2000.00	100.00
1-3-6100-7900	Provincial Offences Net Revenue	0.00	-4108.12	-3500	608.12	-17.37
Total Administration Revenue		0.00	-4778.12	-8350	-3571.88	42.78
6200 Building Revenue						
1-3-6200-7240	Building Permits	0.00	-4411.04	-30000	-25588.96	85.30
Total Building Revenue		0.00	-4411.04	-30000	-25588.96	85.30
6300 Animal Control Revenue						
1-3-6300-7210	Dog Taxes Collected At Office	0.00	-1060.00	-1500	-440.00	29.33
Total Animal Control Revenue		0.00	-1060.00	-1500	-440.00	29.33
6400 Roads Revenue						
1-3-6400-7740	Roads Revenue	0.00	-100.00	-10000	-9900.00	99.00
1-3-6400-7760	Aggregate Resources Revenue	0.00	-1156.99	-6000	-4843.01	80.72
Total Roads Revenue		0.00	-1256.99	-16000	-14743.01	92.14
6600 Recreation Revenue						
1-3-6600-5745	Recreation Events	0.00	-436.95	0	436.95	0.00
Total Recreation Revenue		0.00	-436.95	0	436.95	0.00
6700 Environmental Revenue						
1-3-6700-7535	Recycling Revenue	0.00	0.00	-5000	-5000.00	100.00
1-3-6700-7540	Tipping Fees	0.00	-2201.00	-7000	-4799.00	68.56
1-3-6700-7545	Scrap Metal Removal	0.00	0.00	-2500	-2500.00	100.00
Total Environmental Revenue		0.00	-2201.00	-14500	-12299.00	84.82
6800 Planning Revenue						
1-3-6800-7780	Zoning By-Law Amendments	0.00	0.00	-3500	-3500.00	100.00
1-3-6800-7785	Severances	0.00	-1200.00	-12000	-10800.00	90.00
1-3-6800-7795	Minor Variances	0.00	-250.00	-1000	-750.00	75.00
1-3-6800-7810	Frontage Fees	0.00	0.00	-5000	-5000.00	100.00
1-3-6800-7820	Planning Fees	0.00	0.00	-1500	-1500.00	100.00
Total Planning Revenue		0.00	-1450.00	-23000	-21550.00	93.70
8000 Other Revenue						
1-3-8000-5000	Interest Income	0.00	-1155.54	-8000	-6844.46	85.56
1-3-8000-7510	Penalties - Current Taxes	0.00	0.00	18000	18000.00	100.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 3

Date : Apr 10,2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
1-3-8000-7510	Penalties - Current Taxes	0.00	0.00	-18000	-18000.00	100.00
1-3-8000-7520	Interest - Tax Arrears	0.00	-9173.87	-19000	-9826.13	51.72
1-3-8000-9100	Other Revenue	0.00	-40.00	-19221	-19181.00	99.79
1-3-8000-9905	Contribution from Reserves-Working Funds	0.00	0.00	-15000	-15000.00	100.00
1-3-8000-9915	Cont.from Capital Fund - loan	0.00	0.00	-10000	-10000.00	100.00
1-3-8000-9980	Contribution from Reserves -Plan Review	0.00	0.00	-15000	-15000.00	100.00
1-3-8000-9981	Contribution From Reserves - Levy	0.00	0.00	-20000	-20000.00	100.00
Total Other Revenue		0.00	-10369.41	-124221	-113851.59	91.65
Total REVENUE		0.00	-33463.51	-3200566	-3167102.49	98.95
EXPENSE						
100 Council						
1-4-0100-1110	Council Remuneration	0.00	6220.00	23000	16780.00	72.96
1-4-0100-1112	Remuneration-Conferences	0.00	0.00	3800	3800.00	100.00
1-4-0100-1120	Travel & Conferences	0.00	0.00	3000	3000.00	100.00
1-4-0100-1130	Other Expenses	0.00	0.00	500	500.00	100.00
1-4-0100-1141	CPP Premiums Council	0.00	43.44	800	756.56	94.57
1-4-0100-1150	Council EHT	0.00	0.00	600	600.00	100.00
1-4-0100-1160	Exepenses re: Intergrity Commissioner	0.00	0.00	300	300.00	100.00
Total Council		0.00	6263.44	32000	25736.56	80.43
200 Elections						
1-4-0200-1320	Supplies & Services	0.00	4907.90	0	-4907.90	0.00
Total Elections		0.00	4907.90	0	-4907.90	0.00
300 Administration						
1-4-0300-1141	CPP Premiums Administration	0.00	3349.05	10951	7601.95	69.42
1-4-0300-1410	Admin. Salaries	0.00	59335.58	268172	208836.42	77.87
1-4-0300-1430	Admin. Training	0.00	1584.00	1000	-584.00	-58.40
1-4-0300-1440	Travel, Conferences & Other	0.00	0.00	1000	1000.00	100.00
1-4-0300-1460	EI Premiums -Administration	0.00	1249.24	5938	4688.76	78.96
1-4-0300-1470	EHT Premiums -Aministration	0.00	0.00	5132	5132.00	100.00
1-4-0300-1476	Benefits -OMERS	0.00	5745.89	18531	12785.11	68.99
1-4-0300-1480	Benefits - Group Insurance	0.00	4679.64	15138	10458.36	69.09
1-4-0300-1485	Health & Safety	0.00	85.60	100	14.40	14.40
1-4-0300-1490	Worker's Compensation	0.00	0.00	8553	8553.00	100.00
1-4-0300-1498	Office Expenses	0.00	2118.90	10000	7881.10	78.81
1-4-0300-1520	Insurance	0.00	116259.36	39760	-76499.36	-192.40
1-4-0300-1530	Contracted Office Services	0.00	1502.04	3400	1897.96	55.82
1-4-0300-1540	Computer Expenses	0.00	10396.67	14000	3603.33	25.74
1-4-0300-1610	Office Supplies	0.00	1793.81	5000	3206.19	64.12
1-4-0300-1620	Telephone & Fax	0.00	1271.23	7500	6228.77	83.05
1-4-0300-1621	Call Phone	0.00	226.40	1000	673.60	67.36

TOWNSHIP OF CHISHOLM
Budget Variance Report



Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-0300-1621	Cell Phone	0.00	326.49	1000	673.51	67.35
1-4-0300-1630	Postage	0.00	1133.05	3500	2366.95	67.63
1-4-0300-1650	Printing & Stationery	0.00	248.29	0	-248.29	0.00
1-4-0300-1660	Memberships	0.00	3123.62	3000	-123.62	-4.12
1-4-0300-1710	Office Equipment	0.00	0.00	1000	1000.00	100.00
1-4-0300-1720	Computer Equipment	0.00	0.00	500	500.00	100.00
Total Administration		0.00	214202.46	423175	208972.54	49.38
400 General Government						
1-4-0400-1670	Audit Fees	0.00	13065.99	17000	3934.01	23.14
1-4-0400-1675	Tax Registration Expenses	0.00	869.81	1500	630.19	42.01
1-4-0400-1680	Legal Fees	0.00	0.00	3000	3000.00	100.00
1-4-0400-1690	Advertising	0.00	0.00	500	500.00	100.00
1-4-0400-1750	Bank Charges	0.00	331.41	2000	1668.59	83.43
1-4-0400-1760	Rounding Account	0.00	-0.01	0	0.01	0.00
1-4-0400-1800	Awards & Recognition Programs	0.00	769.66	1000	230.34	23.03
1-4-0400-1810	General Donations	0.00	100.00	1600	1500.00	93.75
1-4-0400-2770	Property Assessment	0.00	6932.41	26628	19695.59	73.97
1-4-0400-2805	Web Site	0.00	1572.96	2000	427.04	21.35
Total General Government		0.00	23642.23	55228	31585.77	57.19
500 Fire Department						
1-4-0500-1141	Fire Department CPP Premium	0.00	143.52	800	656.48	82.06
1-4-0500-1476	Benefits OMERS	0.00	295.86	1200	904.14	75.35
1-4-0500-1480	Fire Department EHT	0.00	0.00	275	275.00	100.00
1-4-0500-2125	Materials & Supplies	0.00	290.14	1200	909.86	75.82
1-4-0500-2130	Building Maintenance	0.00	0.00	1500	1500.00	100.00
1-4-0500-2135	Communications	0.00	1076.98	5500	4423.02	80.42
1-4-0500-2140	Training	0.00	1675.78	11950	10274.22	85.98
1-4-0500-2145	Insurance - Fire Department	0.00	0.00	28540	28540.00	100.00
1-4-0500-2146	WSIB - Fire department	0.00	0.00	7500	7500.00	100.00
1-4-0500-2150	Equipment Maintenance	0.00	84.41	12000	11915.59	99.30
1-4-0500-2155	Expenses re: Fire Management Agreeem	0.00	0.00	189	189.00	100.00
1-4-0500-2157	Expenses Re Call Outs	0.00	0.00	1200	1200.00	100.00
1-4-0500-2160	Health & Safety	0.00	773.41	10500	9726.59	92.63
1-4-0500-2165	Radio Equipment	0.00	0.00	2500	2500.00	100.00
1-4-0500-2180	Gas & Oil	0.00	555.39	2700	2144.61	79.43
1-4-0500-2185	Clothing	0.00	0.00	3500	3500.00	100.00
1-4-0500-2190	Travel and Conferences	0.00	0.00	3500	3500.00	100.00
1-4-0500-2192	Fire Department Per Diem	0.00	0.00	4500	4500.00	100.00
1-4-0500-2195	Salaries (Points)	0.00	0.00	9750	9750.00	100.00
1-4-0500-2200	Honorarium	0.00	3287.25	18243	14955.75	81.98
1-4-0500-2210	Fire Fighter Recognition	0.00	0.00	2100	2100.00	100.00
1-4-0500-2230	Memberships & Subscriptions	0.00	534.93	425	-109.93	-25.87

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 5

Date : Apr 10,2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-0500-2235	Heat & Hydro	0.00	1935.43	6000	4064.57	67.74
1-4-0500-2240	Fire Prevention	0.00	27501.05	18700	-8801.05	-47.06
1-4-0500-2245	Small Equipment	0.00	81.39	3000	2918.61	97.29
1-4-0500-2250	Trsf to Reserves for Fire Dept	0.00	0.00	21000	21000.00	100.00
Total Fire Department		0.00	38235.54	178272	140036.46	78.55
700 Conservation Authority						
1-4-0700-2310	Conservation Authority Levy	0.00	0.00	14499	14499.00	100.00
1-4-0700-2775	GIS	0.00	2424.56	10000	7575.44	75.75
Total Conservation Authority		0.00	2424.56	24499	22074.44	90.10
800 Building Bylaw Enforcement						
1-4-0800-2410	Bldg. Insp. Salaries	0.00	1175.33	15000	13824.67	92.16
1-4-0800-2420	Bldg. Insp. - Other Expenses	0.00	614.09	5000	4385.91	87.72
1-4-0800-2710	By-Law Enforcement Officer	0.00	0.00	7500	7500.00	100.00
1-4-0800-2720	By-Law Enforce. - Other Expenses	0.00	0.00	1500	1500.00	100.00
Total Building Bylaw Enforcement		0.00	1789.42	29000	27210.58	93.83
900 Animal Control - Canine						
1-4-0900-2510	Canine Control - Wages	0.00	0.00	1500	1500.00	100.00
1-4-0900-2520	Canine Control - Supplies & Serv.	0.00	222.36	500	277.64	55.53
Total Animal Control - Canine		0.00	222.36	2000	1777.64	88.88
901 Animal Control - Livestock						
1-4-0901-2530	Livestock Killed by Dogs/Wolves	0.00	0.00	500	500.00	100.00
1-4-0901-2535	Livestock Evaluation-Expenses	0.00	0.00	100	100.00	100.00
1-4-0901-2540	Livestock Evaluator	0.00	0.00	100	100.00	100.00
Total Animal Control - Livestock		0.00	0.00	700	700.00	100.00
902 Animal Control - Veterinary						
1-4-0902-2550	Veterinary Unit	0.00	0.00	550	550.00	100.00
Total Animal Control - Veterinary		0.00	0.00	550	550.00	100.00
1000 Other Protections						
1-4-1000-0010	Fence Viewing	0.00	0.00	100	100.00	100.00
1-4-1000-0020	Emergency Planning	0.00	3638.02	48000	44361.98	92.42
1-4-1000-0040	Costs Re 911 contract	0.00	736.03	680	-56.03	-8.24
1-4-1000-0045	Police Services Board	0.00	0.00	3182	3182.00	100.00
1-4-1000-0050	Policing Costs	0.00	31962.75	175269	143306.25	81.76
Total Other Protections		0.00	36336.80	227231	190894.20	84.01
1100 Public Works						
1-4-1100-1141	CPP Premiums - Roads	0.00	5055.78	20049	14993.22	74.78
1-4-1100-1160	FI Premiums - Roads	0.00	1873.11	7200	5326.89	73.93

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 6

Date : Apr 10,2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-1100-1460	EI Premiums - Roads	0.00	1873.11	7200	5326.89	73.98
1-4-1100-1476	Benefits- OMERS	0.00	8339.63	30604	22264.37	72.75
1-4-1100-3110	Wages - Crew	0.00	89521.91	350547	261025.09	74.46
1-4-1100-3115	Gravel	0.00	0.00	20000	20000.00	100.00
1-4-1100-3116	Sand and Salt	0.00	0.00	70000	70000.00	100.00
1-4-1100-3117	Calcium	0.00	0.00	98052	98052.00	100.00
1-4-1100-3118	Culverts	0.00	0.00	15000	15000.00	100.00
1-4-1100-3119	Cold Mix/Crushed Asphalt	0.00	0.00	4500	4500.00	100.00
1-4-1100-3120	Materials & Shop Supplies	0.00	1987.40	12000	10012.60	83.44
1-4-1100-3121	Small Equipment Repairs	0.00	97.18	3000	2902.82	96.76
1-4-1100-3122	Advertising/Courier	0.00	0.00	500	500.00	100.00
1-4-1100-3125	Memberships & Subscription	0.00	75.00	950	875.00	92.11
1-4-1100-3130	Equipment Rentals	0.00	0.00	30000	30000.00	100.00
1-4-1100-3150	Garage Furnace Fuel	0.00	4957.60	10000	5042.40	50.42
1-4-1100-3160	Garage Building Maintenance	0.00	54.08	15000	14945.92	99.64
1-4-1100-3211	Grader Fuel	0.00	984.66	18000	17015.34	94.53
1-4-1100-3212	Grader Parts and Repairs	0.00	987.96	10000	9012.04	90.12
1-4-1100-3220	Western Star 2024 License	0.00	1841.00	1841	0.00	0.00
1-4-1100-3221	Western Star 2024 Fuel	0.00	4080.25	6000	1919.75	32.00
1-4-1100-3222	Western Star 2024 Parts and Repairs	0.00	506.18	5000	4493.82	89.88
1-4-1100-3225	Western Star2005 License	0.00	1691.25	1691	-0.25	-0.01
1-4-1100-3226	Western Star 2005 Fuel	0.00	217.55	10000	9782.45	97.82
1-4-1100-3227	Western Star 2005 Parts and Repairs	0.00	506.33	10000	9493.67	94.94
1-4-1100-3240	Backhoe Expenses	0.00	174.00	0	-174.00	0.00
1-4-1100-3241	Backhoe Fuel	0.00	3398.94	5500	2101.06	38.20
1-4-1100-3242	Backhoe Parts and Repairs	0.00	4187.61	7500	3312.39	44.17
1-4-1100-3256	2019 GMC Fuel	0.00	616.79	7000	6383.21	91.19
1-4-1100-3257	2019 GMC Parts and Repairs	0.00	32.84	4000	3967.16	99.18
1-4-1100-3260	RAM 2025 LICENSE	0.00	265.25	288	22.75	7.90
1-4-1100-3261	RAM 2025 Fuel	0.00	2546.53	1500	-1046.53	-69.77
1-4-1100-3262	RAM 2025 Parts and Repairs	0.00	1276.37	0	-1276.37	0.00
1-4-1100-3270	Freightliner Truck License	0.00	2144.00	2144	0.00	0.00
1-4-1100-3271	Freightliner Fuel	0.00	4055.81	10000	5944.19	59.44
1-4-1100-3272	Freighliner Parts and Repairs	0.00	3413.78	8000	4586.22	57.33
1-4-1100-3273	Expenses Re Argo	0.00	0.00	500	500.00	100.00
1-4-1100-3275	Tractor Fuel	0.00	0.00	1000	1000.00	100.00
1-4-1100-3276	Tractor Repairs	0.00	93.37	1000	906.63	90.66
1-4-1100-3280	Excavator Expenses	0.00	174.00	0	-174.00	0.00
1-4-1100-3281	Excavator Fuel	0.00	0.00	8500	8500.00	100.00
1-4-1100-3282	Excavator Parts and Repairs	0.00	137.84	5000	4862.16	97.24
1-4-1100-3660	Benefits - Group Insurance	0.00	5544.75	18920	13375.25	70.69
1-4-1100-3690	EHT Premiums- Roads	0.00	0.00	6767	6767.00	100.00
1-4-1100-3700	WSIB Premiums Roads	0.00	0.00	11281	11281.00	100.00
1-4-1100-3710	Garage - Telephone	0.00	-45.27	500	545.27	109.05

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 7

Date : Apr 10,2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-1100-3720	Garage - Hydro	0.00	1807.34	3000	1192.66	39.76
1-4-1100-3725	Travel	0.00	0.00	2500	2500.00	100.00
1-4-1100-3730	Conferences & Training	0.00	0.00	4000	4000.00	100.00
1-4-1100-3740	Plans and Studies	0.00	0.00	1000	1000.00	100.00
1-4-1100-3745	Engineering Costs	0.00	0.00	11000	11000.00	100.00
1-4-1100-3750	Insurance	0.00	0.00	43951	43951.00	100.00
1-4-1100-3760	Signage	0.00	103.79	3000	2896.21	96.54
1-4-1100-3765	Health & Safety	0.00	1768.12	9000	7231.88	80.35
1-4-1100-3770	Boots and Clothing Allowance	0.00	645.79	3250	2604.21	80.13
1-4-1100-3810	Long Term Loans - Principal	0.00	32485.50	168047	135561.50	80.67
1-4-1100-3915	Long Term Loans - Interest	0.00	5001.54	35420	30418.46	85.88
1-4-1100-4320	Trsf to reserves for Equipment	0.00	0.00	32500	32500.00	100.00
1-4-1100-4430	Costs Re: Aggregate Pits	0.00	0.00	1000	1000.00	100.00
1-4-1100-4436	Transfer to Reserve for Future Rd Needs	0.00	0.00	20000	20000.00	100.00
1-4-1100-4460	Beaver Control	0.00	0.00	1000	1000.00	100.00
1-4-1100-4467	Trsf To Capital Budget	0.00	0.00	190147	190147.00	100.00
Total Public Works		0.00	192605.56	1378149	1185543.44	86.02
1300 Environmental						
1-4-1300-1460	EI Premiums Landfill	0.00	0.00	440	440.00	100.00
1-4-1300-1476	Omers Contributions- Landfill Site	0.00	0.00	1723	1723.00	100.00
1-4-1300-4505	Site Cleanup	0.00	0.00	13000	13000.00	100.00
1-4-1300-4510	Site Expenditures	0.00	9496.15	28000	18503.85	66.09
1-4-1300-4520	Trsf to Reserve Landfill Closure	0.00	0.00	10400	10400.00	100.00
1-4-1300-4610	Recycling	0.00	3070.00	11500	8430.00	73.30
1-4-1300-4620	Wages-Landfill Site	0.00	0.00	19143	19143.00	100.00
1-4-1300-4640	Employer Health Tax	0.00	0.00	373	373.00	100.00
1-4-1300-4650	WSIB	0.00	0.00	622	622.00	100.00
Total Environmental		0.00	12566.15	85201	72634.85	85.25
1400 Health						
1-4-1400-5110	Health Unit	0.00	15136.68	44271	29134.32	65.81
1-4-1400-6510	Cemetery Expenses	0.00	0.00	2500	2500.00	100.00
Total Health		0.00	15136.68	46771	31634.32	67.64
1500 Social Services						
1-4-1500-6110	General Assistance	0.00	85367.63	323701	238333.37	73.63
Total Social Services		0.00	85367.63	323701	238333.37	73.63
1600 Home for Aged						
1-4-1600-6210	Home for the Aged	0.00	0.00	55635	55635.00	100.00
1-4-1600-6211	Redevelopment Levy	0.00	0.00	7919	7919.00	100.00
Total Home for Aged		0.00	0.00	63554	63554.00	100.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 8

Date : Apr 10,2026

Time : 2:00 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
Total Home for Aged		0.00	0.00	63554	63554.00	100.00
1700 Parks & Recreation						
1-4-1700-1110	Parks Expenses	0.00	103.82	5000	4896.18	97.92
1-4-1700-1115	Tennis Court	0.00	76.40	500	423.60	84.72
1-4-1700-1200	Parks & Recreation Insurance	0.00	0.00	7665	7665.00	100.00
Total Parks & Recreation		0.00	180.22	13165	12984.78	98.63
1800 Recreation Programs						
1-4-1800-1310	Recreation Programs and Events	0.00	29.97	800	770.03	96.25
Total Recreation Programs		0.00	29.97	800	770.03	96.25
1900 Library Services						
1-4-1900-1905	East Ferris Library	0.00	0.00	1000	1000.00	100.00
1-4-1900-1910	Powassan Library	0.00	5892.11	23568	17675.89	75.00
Total Library Services		0.00	5892.11	24568	18675.89	76.02
2000 Planning & Development						
1-4-2000-1110	Planning Expenses	0.00	0.00	10000	10000.00	100.00
1-4-2000-1111	Trsf to Reserve Re OPZBA Review	0.00	0.00	10000	10000.00	100.00
1-4-2000-1135	Com. of Adj./Plann Advisory Com	0.00	0.00	750	750.00	100.00
1-4-2000-1321	Plan Expenses	0.00	0.00	21300	21300.00	100.00
1-4-2000-1330	Drainage Expenses	0.00	0.00	7000	7000.00	100.00
Total Planning & Development		0.00	0.00	49050	49050.00	100.00
4000 Education Req Public						
1-4-4000-1000	English Public Requisition	0.00	51094.52	198852	147757.48	74.31
1-4-4000-2000	French Public Requisition	0.00	1049.91	3416	2366.09	69.26
Total Education Req Public		0.00	52144.43	202268	150123.57	74.22
5000 Education Req Separate						
1-4-5000-1000	French Separate Requisition	0.00	3729.14	13131	9401.86	71.60
1-4-5000-2000	English Separate Requisition	0.00	4864.35	17435	12570.65	72.10
Total Education Req Separate		0.00	8593.49	30566	21972.51	71.89
7000 Education - Commercial/Industrial						
1-4-7000-1000	Education - Commercial/Industrial	0.00	0.00	10118	10118.00	100.00
Total Education - Commercial/Industrial		0.00	0.00	10118	10118.00	100.00
Total EXPENSE		0.00	700540.95	3200566	2500025.05	78.11

REVENUE

5200 Provincial Grants

Corporation of the Township of Chisholm

Municipal Office: 2847 Chiswick Line, RR #4, Powassan, ON P0H 1Z0

(705)724-3526 - Fax (705)724-5099

info@chisholm.ca

Lesley Marshall, CAO Clerk-Treasurer

MEMO

To: Council

From: Shawn Hughes, Ops Superintendent

Date: April 10, 2026

Re: Public Works Activity Report (March 6, 2026– April 10, 2026)

Landfill/Roads/Parks

Sanding and Plowing as needed
Grading as roads thaw
Cold patch hard surfaces

Equipment

Replaced hydraulic lines on Backhoe
Repaired plow on freightliner
Regular service on backhoe
Replaced hydraulic line on 2024 western Star

Other Notes

April 4th at 3:29 phone call was received about a sinkhole on Southshore road by the Depot creek bridge, Staff inspected the sinkhole and closed the road for repair. The engineer along with other staff from East Ferris attended as this is a shared bridge. Initial inspection showed signs of water washing out under the one corner of the bridge, the engineer recommended to fill the washout along the water with large rocks. The East Ferris crew brought an excavator and the large rocks to fill the washout. The engineer recommended filling the sinkhole with A gravel and a mix of Portland cement, the Chisholm public works crew purchased the needed cement and brought the gravel to fill the hole. The road was reopened at around 9 PM

Jessica Laberge

From: FONOM Office/ Bureau de FONOM <fonom.info@gmail.com>
Sent: Tuesday, March 31, 2026 12:24 PM
Subject: Under six weeks to the start of the FONOM Conference
Attachments: Draft 2026 FONOM Conference Agenda (March 30).xlsx

Good day Please share this email with your council and the senior management. (Draft AGENDA attached)

"Connecting Communities, Driving Growth".

2026 FONOM Conference

Hosted by the City of Timmins, May 11-13, 2026

at the McIntyre Community Centre

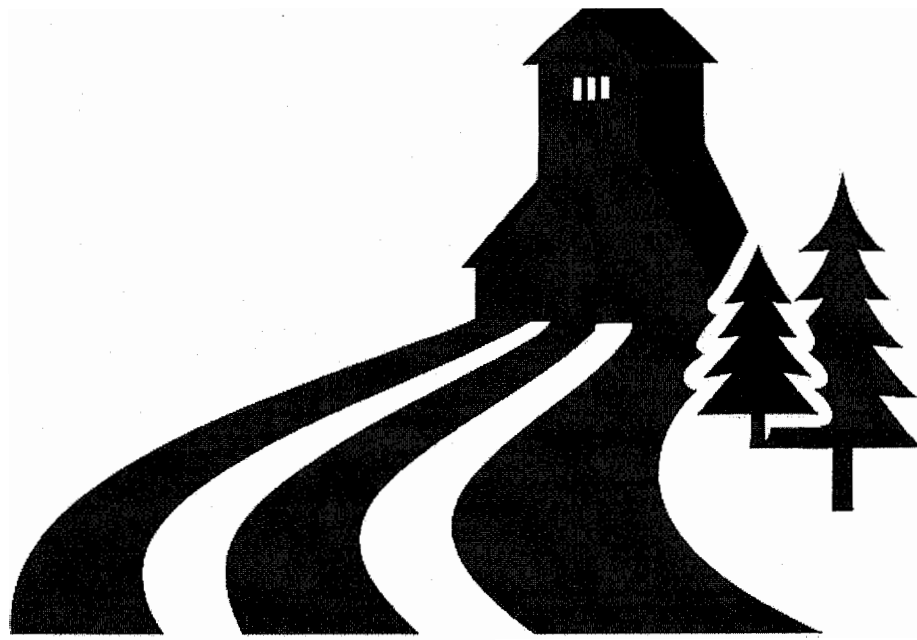
Don't miss out! This year's **in-person** Conference will provide municipal representatives with information on issues relevant to Northern municipalities.

This year's Conference includes displays from nearly 40 exhibitors and provides an opportunity to network and discuss leading practices with other municipal representatives.

Early Bird Registration Ends April 3rd at 4:30 pm

To register and for more information, visit:

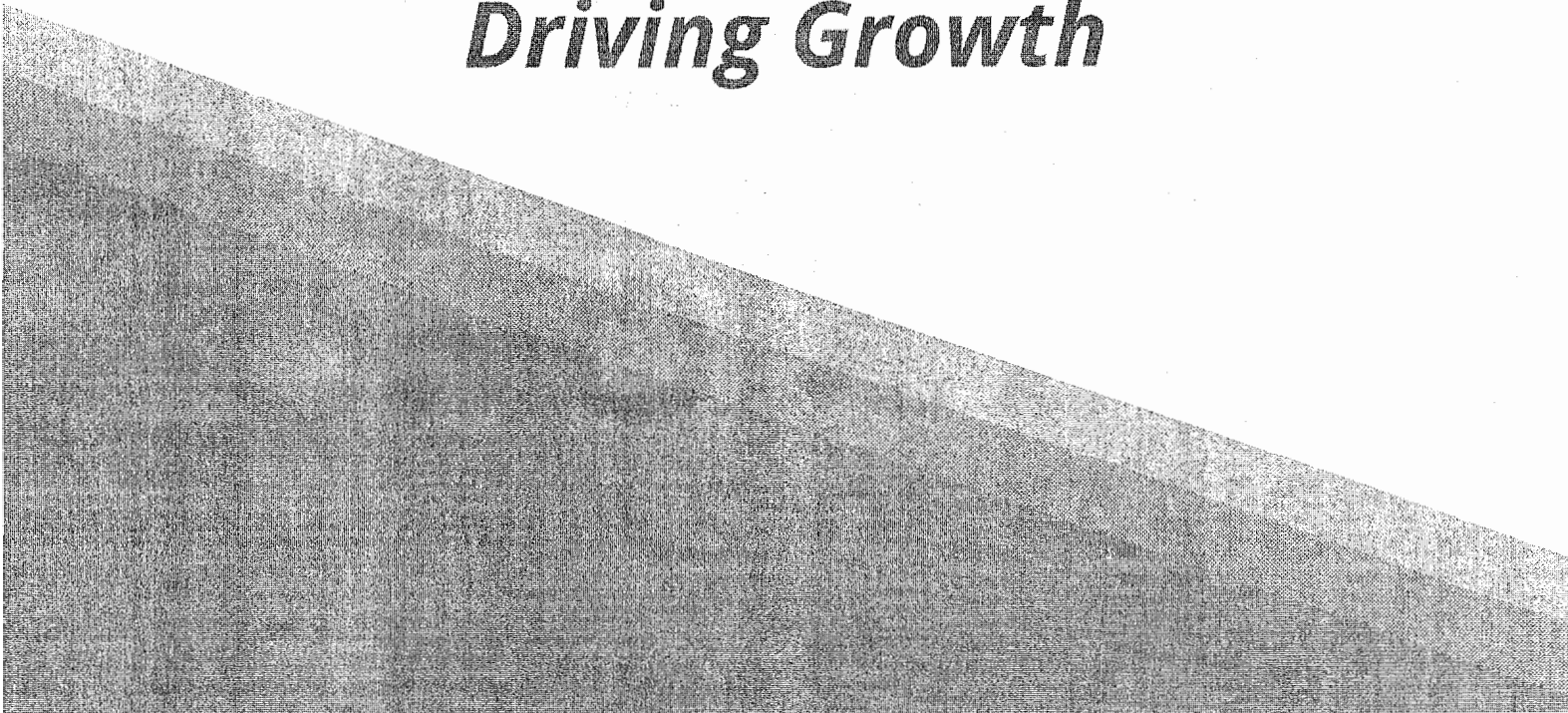
2026 – FONOM | The Federation of Northern Ontario
Municipalities or www.tourismtimmins.com/fonom/



FONOM 2026

TIMMINS, ONTARIO

*Connecting Communities,
Driving Growth*



KEYNOTE
SPEAKER



Jamie Campbell
Host of Blue Jays Baseball on Sportsnet



CONFERENCE PROGRAM



Monday May 11		
9:30am - 5:00pm	Registration	Arena Entrance
9:00am	Ontario Northland Tour	Arena Entrance
10:30am	FONOM AGM	Ballroom
11:30am	Collège Boréal	Ballroom
12:00pm	Lunch	Arena Floor
1:00pm	Opening Ceremonies	Ballroom
1:30pm	Keynote address	Ballroom
2:45pm	Refreshment Break	Arena Floor
3:15pm	IESO	Ballroom
3:45pm	MPAC	Ballroom
4:15pm	Preserving Municipal Heritage	Ballroom
5:00pm	Welcome Reception	Timmins Museum
7:15pm	Dinner around town	



AGNICO EAGLE



Agence fédérale de développement économique pour le Nord de l'Ontario

Federal Economic Development Agency for Northern Ontario

CONFERENCE PROGRAM



Tuesday, May 12					
7:30am	Breakfast	Arena Floor	11:50am	Lunch	Arena Floor
8:30am	NWMO	Ballroom	12:45pm	NOSM	Ballroom
9:00am	NOMA	Ballroom	1:15pm	EllisDon	Ballroom
9:05am	ROMA	Ballroom	2:00pm	FedNor and GoNorth Project	Ballroom
9:15am	Cemetery Closures	Ballroom	2:30pm	Refreshment Break	Arena Floor
9:50am	Role of Recreation in Safer Communities	Ballroom	3:00pm	Gaétan Malette, MP	Ballroom
9:50am	Health, Economy and Adaptation in Rural Communities	Auditorium	3:15pm	AMO	Ballroom
10:20am	Refreshment Break	Arena Floor	3:45pm	Ontario Northland	Ballroom
10:45am	Intact Insurance	Ballroom	4:15pm	Redbrick Communications	Ballroom
11:20am	Element 5	Ballroom	5:30pm	Pre-Banquet Reception	Porcupine Dante Club
11:20am	Agriculture Economic Development	Auditorium	6:30pm	Banquet	Porcupine Dante Club

DISCOVERY



We build on great relationships™



Connecting Today.
Powering Tomorrow.



DEPENDABLE
EMERGENCY VEHICLES

CONFERENCE PROGRAM



Wednesday, May 13		
7:45am	Breakfast	Arena Floor
8:30am	Enbridge	Ballroom
8:45am	MMAH Council Education	Ballroom
9:30am	The Honourable George Pirie	Ballroom
9:45am	The Honourable Stephen Lecce	Ballroom
10:00am	The Honourable Lisa Thompson	Ballroom
10:15am	The Honourable Graydon Smith	Ballroom
10:30am	The Honourable Todd McCarthy	Ballroom
10:45am	Refreshment Break	Arena Floor
11:00am	The Honourable Rob Flack	Ballroom
11:15am	Minister Forum	Ballroom
12:15pm	Closing Ceremonies	Ballroom
12:30pm	Safe Travels Home - Bagged Lunches	



Municipal Property
Assessment Corporation™

EXHIBITORS



Association of Ontario Road Supervisors

Dependable

Destination Northern Ontario

Henderson

IESO

Kinetic GPO

LAS / AMO

Loadstone Inc.

MIS Municipal Insurance Services

MNDEG

MPAC

Municipal Finance Officers' Association

Munisoft

Nelson Granite

One Bowl Housing Corporation

One Investment

Ontario Clean Water Agency

Ontario Federation of Agriculture

Ontario Library Service

Ontario Phragmites Action

Ontario Professional Foresters Association

Ontario Power Generation

Pinchin Ltd.

Romp

Spectrum Telecom Group LTD

TC Energy

Timmins Economic Development

The Managed Municipality

Tulloch

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The Federation of Northern Ontario Municipalities (FONOM) is the unified voice of Northeastern Ontario, representing and advocating on behalf of 110 cities, towns and municipalities.

Our mission is to improve the economic and social quality of life for all northerners and to ensure the future of our youth.

FONOM

Federation of Northern Ontario Municipalities

Contact

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North Bay, Ontario
P1B 9E5

✉️ fonom.info@gmail.com

🌐 www.fonom.org

CHARITY GOLF TOURNAMENT

March 2026

Near North Crime Stoppers, a registered charitable organization, is hosting its 28th Annual Charity Golf Tournament at Highview Golf Course on Friday, June 19, 2026. It is always a fantastic afternoon on the greens, and an important fund-raiser to enhance community safety. Our goal this year is to raise \$10,000 to maintain day-to-day operations, educate citizens, and to promote our regional program.

For more than three decades, Crime Stoppers has helped prevent, solve, and stop crime in the districts of Nipissing and Parry Sound by empowering residents to speak up anonymously. NNCS has received over 23,000 TIPS since our inception in 1988, leading to major arrests, drug seizures, and recovered property. Your support keeps that momentum going and our communities safer. Check out our detailed stats for 2025 on Facebook, or our website.

We invite you to join us by entering a team, contributing as a tournament sponsor, or by donating an item for our crowd-pleaser Silent Auction. Your business/organization name will be proudly displayed at the event and featured on our website and social media platforms.

To participate in any of these ways, please indicate your choices on the enclosed form and return to **kim@nearnorthcrimestoppers.com**. Or mail to Box 382, North Bay, ON P1B 8H5. Please make **cheque payable** to **Near North Crime Stoppers** or e-transfer **kim@nearnorthcrimestoppers.com**

Thank you for considering this request for support of this important community safety program. For more information, or questions, please feel free to call **Kim 705-303-4426**.

Gratefully yours,
Kim Jones
Executive Director

2025 \$150
2024 \$100
Donations

*Hi Gail,
We'd love to have the
support of Chisholm Twn.
this year.*

*Mary
705 358 2824.*

NNCS website: nearnorthcrimestoppers.com

FB: facebook.com/NearNorthCrimeStoppers/



